

EDUCATION DEPARTMENT

The 19th May, 1994

No. 47/6/93-Edu-I (6).—In pursuance of section 26 of the Kurukshetra University Act, 1986 and section 21 of the Maharshi Dayanand University Act, 1975, the Governor of Haryana is pleased to publish the attached income and expenditure accounts of the Kurukshetra University for the year 1991-92 and the Maharishi Dayanand University for the year 1990-91 and 1991-92.

G. V. GUPTA,

Financial Commissioner and Secretary to Government, Haryana,
Education Department,

**KURUKSHETRA UNIVERSITY,
INCOME AND EXPENDITURE STATEMENT**

INCOME**INTERNAL RECEIPTS****I. Fees and Fines**

(A) Tuition Fees and Fines:

(i) University Teaching Depts.

| | |
|-----------------|-------------|
| Fines and Misc. | 7,36,708.90 |
|-----------------|-------------|

(ii) Colleges on Campus:

| | |
|--------------------------|-----------|
| (a) College of Education | 90,948.70 |
|--------------------------|-----------|

| | |
|------------------------|-------------|
| (b) University College | 3,64,881.30 |
|------------------------|-------------|

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|---------------------------|-------------|
| (iii) Senior Model School | 3,96,936.00 |
|---------------------------|-------------|

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| | 15,89,474.90 |
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| (B) Examination Fees | 1,01,35,937.00 |
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|--|----------------|
| | 1,01,35,937.00 |
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|--|--------------|
| (C) Income from Correspondence Courses | 41,09,710.65 |
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|--|--------------|
| | 41,09,710.65 |
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|--------------------------|--------------|
| (D) Other Fees and Fines | 16,55,235.40 |
|--------------------------|--------------|

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| | 16,55,235.40 |
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|----------------------------|-------------|
| II. Hostel Receipts | 5,77,566.95 |
|----------------------------|-------------|

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|--|-------------|
| | 5,77,566.95 |
|--|-------------|

| | |
|-----------------------------------|-------------|
| III. Sales of Publications | 5,04,539.15 |
|-----------------------------------|-------------|

| | |
|--|-------------|
| | 5,04,539.15 |
|--|-------------|

| | |
|--|--------------|
| IV. Income from Land & Farming Deptt. | 17,61,090.77 |
|--|--------------|

| | |
|--|--------------|
| | 17,61,090.77 |
|--|--------------|

| | |
|---|----------|
| V. Income from use of Computer by outsider | 1,940.00 |
|---|----------|

| | |
|--|----------|
| | 1,940.00 |
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|-------------------------------------|-------------|
| VI. Income from Horticulture | 4,27,982.50 |
|-------------------------------------|-------------|

| | |
|--|-------------|
| | 4,27,982.50 |
|--|-------------|

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|--|--------------|
| VII. Income from University Press | 19,34,167.87 |
|--|--------------|

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|--|--------------|
| | 19,34,167.87 |
|--|--------------|

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|--|-------------|
| VIII. Income from Sale Text Books | 1,63,891.60 |
|--|-------------|

| | |
|--|-------------|
| | 1,63,891.60 |
|--|-------------|

| | |
|--|-------------|
| IX. Rent from University Houses and Shops | 7,80,031.25 |
|--|-------------|

| | |
|--|-------------|
| | 7,80,031.25 |
|--|-------------|

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|--------------------------------|--------------|
| X. Miscellaneous Income | 39,09,620.58 |
|--------------------------------|--------------|

| | |
|--|--------------|
| | 39,09,620.58 |
|--|--------------|

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|--------------------------------|-------|
| Total Internal Receipts | ————— |
|--------------------------------|-------|

| | |
|--|----------------|
| | 2,75,51,188.62 |
|--|----------------|

EXTERNAL RECEIPTS**XI. Grant-in-aid**

(A) State Government

(a) Plan:

| | |
|------------------|--------------|
| (i) Annual Grant | 37,50,000.00 |
|------------------|--------------|

| | |
|--|--------------|
| | 37,50,000.00 |
|--|--------------|

(B) Non-Plan

| | |
|-------------------|----------------|
| (ii) Annual Grant | 7,50,000,00.00 |
|-------------------|----------------|

| | |
|--|----------------|
| | 7,50,000,00.00 |
|--|----------------|

| | |
|------------------------|----------------|
| (iii) Additional Grant | 1,00,000,00.00 |
|------------------------|----------------|

| | |
|--|----------------|
| | 1,00,000,00.00 |
|--|----------------|

KURUKSHETRA
FOR THE YEAR 1991-92

EXPENDITURE**1. Vice-Chancellor's Office**

| | | |
|--------------------------------|-------------|-------------|
| (a) Salaries | 3,17,134.90 | |
| (b) V. C.'s Discretionary Fund | 32,227.00 | |
| | | 3,49,361.90 |

2. P.V.C.'s Office

| | | |
|----------|-----------|-----------|
| Salaries | 15,862.04 | 15,862.04 |
|----------|-----------|-----------|

3. Registrar Office

| | |
|-------------|-------------|
| 2,76,570.55 | 2,76,570.55 |
|-------------|-------------|

4. Office of Dean of Colleges (U.G.C.)

| | |
|----------------------------|-------------|
| (a) Salaries | 1,34,503.66 |
| (b) Conducting Survey Etc. | 2,951.50 |

| |
|-------------|
| 1,37,455.16 |
|-------------|

5. University Office

| | |
|--------------|----------------|
| (a) Salaries | 1,77,35,017.91 |
|--------------|----------------|

| | |
|------------------------|--------------|
| (b) P. F. Contribution | 45,19,314.70 |
|------------------------|--------------|

| | |
|----------------------|-------------|
| (c) Gratuity/Annuity | 4,39,532.00 |
|----------------------|-------------|

| | |
|---------------------|-----------|
| (d) Ex-Gratia Grant | 46,100.00 |
|---------------------|-----------|

| | |
|---|-------------|
| (e) Group Insurance Saving Linked Scheme/G.I.S. | 1,49,952.36 |
|---|-------------|

(f) Over-time Allowance

| | |
|------------------|-----------|
| (i) Exam. Branch | 37,265.16 |
|------------------|-----------|

| | |
|-------------------|-----------|
| (ii) Other Branch | 13,452.56 |
|-------------------|-----------|

| | |
|----------------------|-------------|
| (g) Leave Encashment | 2,24,746.90 |
|----------------------|-------------|

| | |
|-----------------------------|-------------|
| (h) Leave Travel Concession | 8,17,514.85 |
|-----------------------------|-------------|

| | |
|----------------------|----------|
| (i) TA on retirement | 7,264.00 |
|----------------------|----------|

| | |
|---|-----------|
| (j) Insurance cover for risk prone services | 11,938.00 |
|---|-----------|

| | |
|---|----------------|
| (k) Other Charges (except travelling allowance) | 1,31,87,989.88 |
|---|----------------|

| | |
|----------------------------|-------------|
| (xvi) Travelling Allowance | 4,09,176.95 |
|----------------------------|-------------|

| |
|----------------|
| 3,75,99,265.27 |
|----------------|

INCOME

EXPENDITURE

6. Sanitation:

| | | |
|-------------------|-------------|-------------|
| (a) Salaries | 9,49,252.98 | |
| (b) Other Charges | 37,647.07 | |
| | | 9,86,900.05 |

7. Scheduled Castes/Scheduled Tribes Cell (U.G.C.)

| | | |
|----------|-------------|-------------|
| Salaries | 2,41,338.59 | 2,41,338.59 |
|----------|-------------|-------------|

8. Scholarships/Stipends

| | | |
|--|-------------|--------------|
| (A) University Scholarships and Stipends | 1,10,175.00 | |
| (B) Refund of Tuition Fee against Income | 54,821.25 | |
| (C) Other Scholarship Stipends and assistances etc. from : | | |
| (a) Government of India | 1,500.00 | |
| (b) State Government: | | |
| (i) Haryana | 3,42,957.79 | |
| (ii) Punjab | — | |
| (iii) Himachal Pradesh | 9,750.00 | |
| (iv) Other States | 16,701.00 | |
| (D) CSIR Fellowship/Associateship | 2,85,218.15 | |
| (E) University Research Scholarships | 7,28,471.40 | |
| | | 15,49,594.59 |

9. Endowments and Donations

| | | |
|---|-----------|-------------|
| (a) Medals and Prizes | 6,759.00 | |
| (b) Scholarships and Stipends | 91,070.00 | |
| (c) Janamashtami Function | 208.80 | |
| (d) Honorarium to Scholars for Delivering lectures | — | |
| (e) Simla Property (Maintenance, legal charges etc.) | 1,713.25 | |
| (f) Investment of Unspent balance | 7,600.00 | |
| (g) Financial help to needy student for special medical treatment | — | |
| | | 1,07,351.05 |

INCOME

EXPENDITURE

10. Maintenance Repairs,
Additions and Alterations :

(A) Salaries—

| | |
|----------------------------------|--------------|
| (i) Maintenance and Repair staff | 17,99,807-82 |
| (ii) Construction staff | 21,31,458-79 |
| | <hr/> |
| | 39,31,266-61 |

(B) Civil and Public Health/
Electrical

| |
|--------------|
| 38,41,822-93 |
| <hr/> |
| 38,41,822-93 |

11. University Health Centre :

| | |
|-------------------|--------------|
| (a) Salaries | 8,74,089-87 |
| (b) Other Charges | 6,96,878-44 |
| | <hr/> |
| | 15,70,968-31 |

12. University Press :

| | |
|-------------------|--------------|
| (a) Salaries | 22,56,248-05 |
| (b) Other Charges | 17,77,586-86 |
| | <hr/> |
| | 40,33,834-91 |

13. Publication Bureau :

| | |
|-------------------|-------------|
| (a) Salaries | 2,96,560-75 |
| (b) Other Charges | 1,49,005-02 |
| | <hr/> |
| | 4,45,565-77 |

14. Schemes Financed by U.G.C. from
Unassigned Grants etc. Non-Plan :

| | |
|----------|--------------|
| Non-Plan | 18,13,114-15 |
| | <hr/> |
| | 18,13,114-15 |

15. Department of English :

| | |
|------------------------------------|-------------|
| (A) University— | |
| (i) Salaries | 7,54,250-91 |
| (ii) Other Charges | 16,434-30 |
| (B) English Language | |
| Teaching Centre (UGC) | |
| (i) Books/Equipments/Contingencies | 23 017-57 |
| | <hr/> |
| | 7,93,702-78 |

INCOME

EXPENDITURE

16. Department of Hindi :

(A) University

| | |
|--------------------|-------------|
| (i) Salaries | 5,06,945-90 |
| (ii) Other Charges | 13,292-88 |

(B) U.G.C. (Equipments) 5,20,238-78

17. Department of Punjabi :

(A) University

| | |
|--------------------|-------------|
| (i) Salaries | 3,47,229-45 |
| (ii) Other Charges | 1,369-25 |
| | 3,48,598-70 |

18. Department of Linguistics and Folklore (Including Institute of Haryani Culture):

A. University

| | |
|--------------------|-------------|
| (i) Salaries | 3,20,898-08 |
| (ii) Other Charges | 878-10 |
| | 3,21,776-18 |

18-A. Certificate Course in Urdu :

| | |
|----------|----------|
| Salaries | 2,100-00 |
| | 2,100-00 |

19. Department of Modern European Languages

| | |
|------------------|-------------|
| A. Salaries | 1,25,852-05 |
| B. Other Charges | 431-05 |
| | 1,26,283-10 |

20. Library and Information Science :

| | |
|------------------|-------------|
| A. Salaries | 2,85,248-65 |
| B. Other Charges | 2,214-75 |
| | 2,87,463-40 |

21. Dean's Office (Faculty of Arts and Languages) :

| | |
|------------------|--------|
| A. Salaries | 238-50 |
| B. Other Charges | 354-00 |
| | 592-50 |

INCOME

EXPENDITURE

22. Department of Chemistry

A. University

| | |
|--------------------------|---------------------|
| (i) Salaries | 25,87,401.76 |
| (ii) Other Charges | 2,20,896.38 |
| B. U. G. C. (Equipments) | 80,000.00 |
| C. Other Bodies | 3,81,128.03 |
| | <u>32,60,426.17</u> |

23. Department of Bio-Chemistry :

A. U. G. C.

| | |
|---------------------------------|--------------------|
| (i) Salaries | 27,847.45 |
| (ii) Equipment | 1,04,417.29 |
| B. University (Non-Teaching) | |
| (i) Other Charges | 57,791.13 |
| | <u>1,90,055.87</u> |

24. Department of Physics

A. University

| | |
|--------------------------|---------------------|
| (i) Salaries | 20,57,778.10 |
| (ii) Other Charges | 93,458.08 |
| B. U. G. C. (Equipments) | 79,925.00 |
| C. Other Bodies | 66,079.38 |
| | <u>22,97,240.56</u> |

25. Department of Electronics Science (U. G. C.)

| | |
|------------------|-------------|
| A. Salaries | 2,50,812.78 |
| B. Other Charges | 1,36,778.88 |

25-A. Department of Electronic (Govt. of India)

| | |
|----------------------------|-------------|
| Equipments/Books' Journals | 8,94,735.25 |
|----------------------------|-------------|

| | |
|---|---------------------|
| C. University | |
| (i) Equipments, Components and Accessories | 10,912.00 |
| | <u>12,93,238.91</u> |

26. University Science Instrumentation Centre

A. University

| | |
|-------------------------|--------------------|
| (i) Salaries | 6,23,559.68 |
| (ii) Other Charges | 2,83,730.72 |
| B. U. G. C. (Equipment) | 5,508.00 |
| | <u>9,12,798.40</u> |

INCOME

EXPENDITURE

| | | |
|-----|--|--------------|
| 27. | Post B. Sc. Diploma Course in Electronics | |
| | (a) Salaries | 16,238.53 |
| | (b) Other Charges | 892.34 |
| | | <hr/> |
| | | 17,130.87 |
| 28. | Department of Botany | |
| | A. University | |
| | (i) Salaries | 10,74,274.99 |
| | (ii) Other Charges | 56,295.32 |
| | B. U.G.C. (Equipments) | 79,825.00 |
| | C. Other Bodies | 1,21,733.11 |
| | | <hr/> |
| | | 13,32,128.42 |
| 29. | Department of Zoology | |
| | A. University | |
| | (i) Salaries | 11,45,816.08 |
| | (ii) Other Charges | 87,987.35 |
| | B. U.G.C. (Equipments) | 58,360.38 |
| | C. Other Bodies | 4,18,052.54 |
| | | <hr/> |
| | | 17,10,216.35 |
| 30. | Department of Mathematics | |
| | A. University | |
| | (i) Salaries | 9,13,687.57 |
| | (ii) Other Charges | 12,867.30 |
| | B. Other Bodies | 91,141.71 |
| | | <hr/> |
| | | 10,17,696.58 |
| 31. | Department of Statistics and Operational Research | |
| | A. University | |
| | (i) Salaries | 5,29,807.75 |
| | (ii) Other Charges | 5,847.05 |
| | | <hr/> |
| | | 5, 35,654.80 |
| 32. | Department of Geophysics | |
| | (a) Salaries | 2,58,868.72 |
| | (b) Other Charges | 83,042.65 |
| | | <hr/> |
| | | 3,41,911.37 |

INCOME

EXPENDITURE

| | | |
|------|--|--------------------|
| 33. | Department of Computer Centre | |
| A. | University | |
| (i) | Salaries | 5,43,784.49 |
| (ii) | Other Charges | 3,81,804.90 |
| B. | U. G. C. (Equipments) | 2,15,509.20 |
| C. | Other Bodies | <u>1,07,702.95</u> |
| | | 12,48,801.54 |
| 34. | Department of Computer Science and Applications | |
| A. | U. G. C. (Equipments) | 3,15,000.00 |
| B. | University | |
| (i) | Other Charges | <u>29,015.77</u> |
| | | 3,44,015.77 |
| 35. | Department of Geography | |
| A. | University | |
| (i) | Salaries | 7,97,299.10 |
| (ii) | Other Charges | 18,902.75 |
| B. | Other Bodies (Haryana Govt. Research Project) | <u>33,889.00</u> |
| | | 8,50,090.85 |
| 36. | Department of Geology | |
| A. | University Grants Commission | |
| (i) | Salaries | 2,78,226.30 |
| (ii) | Equipment | 1,00,000.00 |
| B. | University | |
| | Other Charges | <u>99,148.13</u> |
| | | 4,77,374.43 |
| 37. | Department of Atmospheric and Oceanic Science | |
| A. | University | |
| | Other Charges | <u>1,415.15</u> |
| | | 1,415.15 |

INCOML

EXPENDITURE

| | | |
|---|-------------|--------------------|
| 38. Dean's Office (Faculty) of science | | |
| (a) Salaries | 30,537.87 | |
| (b) Other Charges | 689.05 | |
| | | <u>31,226.92</u> |
| 39. Department of Political Science | | |
| (a) Salaries | 6,45,173.29 | |
| (b) Other Charges | 2,263.85 | |
| (c) U. G. C. Equipment | 20,000.00 | |
| | | <u>6,67,437.14</u> |
| 40. Department of Public Administration | | |
| (i) Salaries | 3,37,767.84 | |
| (ii) Other Charges | 2,271.52 | |
| | | <u>3,40,039.36</u> |
| 41. Department of Social Work | | |
| A. University | | |
| (i) Salaries | 2,86,714.52 | |
| (ii) Other Charges | 10,106.90 | |
| B. Govt. of India... W and C. D. | 1,08,452.28 | |
| | | <u>4,05,273.50</u> |
| 42. Department of Economics | | |
| (a) Salaries | 8,09,504.80 | |
| (b) Other Charges | 3,547.25 | |
| (c) U. G. C. Equipment | 20,000.00 | |
| | | <u>8,33,052.05</u> |
| 43. Department of History | | |
| A. University | | |
| (i) Salaries | 7,53,844.69 | |
| (ii) Other Charges | 4,759.23 | |
| (iii) U. G. C. (Equipment) | 19,825.00 | |
| B. Other Bodies (I. C. H.R.) | 22,884.25 | |
| | | <u>8,01,313.17</u> |
| 44. Department of Psychology : | | |
| A. University: | | |
| (i) Salaries | 5,42,653.64 | |
| (ii) Other Charges | 3,336.00 | |
| U. G. C. (Equipment) | 20,000.00 | |
| | | <u>5,65,989.64</u> |

INCOME

EXPENDITURE

| | |
|--|-------------|
| 45. Dean's office (Faculty of Social Sciences) | |
| (a) Salaries | 37,783-91 |
| (b) Other Charges | 563-10 |
| | <hr/> |
| | 38,347-01 |
| 46. Department of Sanskrit Pali and Prakrit | |
| (a) Salaries | 8,00,633-55 |
| (b) Other Charges | 2,800-00 |
| | <hr/> |
| | 8,03,433-55 |
| 47. Department of Ancient Indian History, Culture and Archaeology | |
| (a) University: | |
| (i) Salaries | 8,89,219-68 |
| (II) Other Charges | 24,786-66 |
| (b) Other Bodies (I.C.H.R.) | 4,365-51 |
| | <hr/> |
| | 9,18,372-85 |
| 48. Department of Philosophy | |
| (a) Salaries | 3,65,742-93 |
| (b) Other Charges | 2,452-95 |
| | <hr/> |
| | 3,68,195-90 |
| 49. Institute of Sanskrit and Indological Studies | |
| (a) Salaries | 5,53,968-62 |
| (b) Other Charges | 14,267-15 |
| | <hr/> |
| | 5,68,235-77 |
| 50. Department of Music | |
| (a) Salaries | 5,63,586-90 |
| (b) Other Charges | 5,783-94 |
| | <hr/> |
| | 5,69,370-84 |
| 51. Publication of Digest (Praci-Jyoti) | |
| (a) Salaries | 96,362-35 |
| (b) Other Charges | 19,042-10 |
| | <hr/> |
| | 1,15,404-45 |

INCOME

EXPENDITURE

| | | |
|------------|--|---------------------|
| 52 | Dean's Office (Faculty of Indic Studies) | |
| | Other Charges | <u>289-00</u> |
| | | 289-00 |
| 53. | Department of Education | |
| | A University: | |
| | (i) Salaries | 10,00,787-70 |
| | (ii) Other Charges | 5,653-70 |
| | B- Other Bodies (N.C.E.R.T.) | <u>4,000-00</u> |
| | | 10,10,441-40 |
| | 53.A. Adult continuing Education and Extn. Programme (UGC) | |
| | (a) Salaries | 2,07,249-35 |
| | (p) Other Items | 2,08,091-37 |
| | (c) UNICEF | 11,072-68 |
| | (d) Adult Library and Social Devp. Programme (Univ.) | <u>2,80,000-00</u> |
| | | 7,06,413-40 |
| | 53.B. Academic Staff College (U.G.C.) | |
| | (a) Salaries | 1,24,590-41 |
| | (b) Other Charges | <u>10,05,282-40</u> |
| | | 11,29,872-81 |
| | 53.C. Department of special Assistance (BSA) (UGC) | |
| | (a) Salaries | 3,04,158-65 |
| | Other Items | <u>10,922-30</u> |
| | | 3,15,080-95 |
| | 53.D Introduction of Courses in Special Education B.Ed. and M.Ed. Spl. Edu.) (UGC) | |
| | (a) Salaries | 2,02,359-10 |
| | (b) Other charges | <u>1,00,276-66</u> |
| | | 3,02,635-75 |
| | 53.E. Women Studies Research Centre (U.G.C.) | |
| | (a) Salaries | 34,229-00 |
| | (b) Other charges | <u>17,556-92</u> |
| | | 51,785-92 |

INCOME

EXPENDITURE

| | | |
|--|--------------------|--------------|
| 54. Department of Physical Education | | |
| (A) University: | 3,95,295-63 | |
| (i) Salaries | <u>12,701-88</u> | |
| (ii) Other Charges | | 4,07,997-51 |
| 55. Dean's office (Faculty of Edu.) | | |
| Salaries | <u>557-70</u> | |
| | | 557-70 |
| 56. Department of Law | | |
| Salaries | 18,16,438-66 | |
| Other Charges | <u>36,914-48</u> | |
| | | 18,53,353-14 |
| 56.A Dean's office (Faculty of law) | | |
| Salaries | 600-00 | |
| | | 600-00 |
| 57. Department of Commerce | | |
| A. University: | | |
| (i) Salaries | 6,27,838-35 | |
| (ii) Other Charges | 4,796-85 | |
| B. Other Bodies (Haryana Govt. Research Project)/ ICSSR. | <u>66,969-55</u> | |
| | | 6,99,604-75 |
| 58. Department of Management | | |
| A. University: | | |
| (i) Salaries | 8,51,172-55 | |
| (ii) Other Charges | <u>79,046-31</u> | |
| | | 9,30,218-86 |
| 59. Department of Tourism Administration | | |
| A. University: | | |
| (i) Salaries | 31,808-57 | |
| (ii) Other Charges | 91,819-54 | |
| B. (U.G.C.) Salaries | <u>1,13,493-60</u> | |
| | | 2,37,121-72 |

INCOME

EXPENDITURE

| | | |
|--|--------------|--------------|
| 60. Deans Office (Faculty of Commerce And Mgt.) | | |
| Other Charges | 212-90 | |
| | | 212-90 |
| 61. Directorate of Correspondence Courses. | | |
| (A) Under-graduate Classes. | | |
| (i) Salaries | 15,05,767-74 | |
| (ii) Other charges | 2,64,927-80 | |
| (B) Post-graduate classes (M.com and D.T.H.M.); | | |
| (i) Salaries | 2,82,412-53 | |
| (ii) Other charges | 1,11,805-83 | |
| (C) +2 Courses | | |
| (i) Salaries | 3,36,750-89 | |
| (ii) Other charges | 8,32,820-36 | |
| | | 33,34,485-15 |
| 62. Proctor's office | | |
| (i) Salaries | 52,838-07 | |
| (ii) Other charges | 1,300-30 | |
| | | 54,138-37 |
| 63. Dean's Students Welfare | | |
| (i) Salaries | 3,95,587-21 | |
| (ii) Other charges | 1,494-95 | |
| | | 3,97,082-16 |
| 64. Chief Warden's Office | | |
| (i) Salaries | 82,332-30 | |
| (ii) Other charges | 3,01,616-15 | |
| | | 3,83,948-45 |
| 65. Hostels | | |
| (i) Salaries | 26,32,745-61 | |
| (ii) Other charges | 7,323-66 | |
| | | 26,40,069-27 |

INCOME

EXPENDITURE

66. Library

| | |
|--------------------|--------------|
| A. (i) Salaries | 24,78,314-46 |
| (ii) Other charges | 32,64,613-84 |
| B. Archival Cell | |
| University: | |
| (i) Salaries | 1,21,470-49 |
| (ii) Other charges | 3,121-50 |
| | 58,59,520-29 |

67. Sports Department

| | |
|--------------------|--------------|
| (i) Salaries | 12,78,558-74 |
| (ii) Other charges | 98,084-84 |

67A. Swimming Pool

| | |
|---------------|--------------|
| Other charges | 16,960-64 |
| | 13,93,604-22 |

68. Lands and Farming Department

| | |
|--------------------|--------------|
| University Farm | |
| Campus/Lukhi Farm | |
| (i) Salaries | 3,63,726-26 |
| (ii) Other charges | 8,00,288-67 |
| | 11,64,014-93 |

69. Land Scaping and Horticulture

| | |
|--------------------|--------------|
| (i) Salaries | 19,96,955-81 |
| (ii) Other charges | 1,98,180-35 |
| | 21,95,136-36 |

70. Department of Youth Culture Affairs

| | |
|--------------------|-------------|
| (i) Salaries | 3,11,586-91 |
| (ii) Other charges | 22,289-70 |
| | 3,33,876-61 |

71. Grant for University Employment Information and Guidance Bureau.

| | |
|----------|----------|
| 7,495-91 | |
| | 7,495-91 |

72. Public Relations Department.

| | |
|--------------------|-------------|
| (i) Salaries | 84,886-68 |
| (ii) Other charges | 43,066-12 |
| | 1,27,952-80 |

INCOME

EXPENDITURE

| | | |
|---|--------------|---------------------|
| 73. National Cadet Corps. | | |
| (i) Salaries | 47,770-71 | |
| (ii) Other charges | 524-20 | |
| | | 48,294-91 |
| 74. Journals of Arts and Humanities | | |
| (i) Salaries | 43,998-10 | |
| (ii) Other charges | 783-75 | |
| | | 44,781-85 |
| 75. Journals of Haryana Studies | | |
| Other charges (Stn./Contg. Paper and Printing) | 8,939-91 | 8,939-91 |
| 76. Students' Union | | |
| (i) Salaries | 59,916-44 | |
| (ii) Other charges | 10,323-30 | |
| | | 70,239-74 |
| 77. Advisor Foreign Students | | |
| Salaries | 3,340-00 | 3,340-00 |
| 78. Senior Model School | | |
| (i) Salaries | 12,40,722-40 | |
| (ii) Other charges | 4,794-55 | |
| | | 12,45,516-95 |
| 79. National Service Scheme | | |
| (i) Transfer of Grants received from State Government, | 14,08,000-00 | |
| (ii) Transpotation/labour charges for the literacy kits. | 22,000-00 | |
| | | 14,30,000-00 |
| 80. Construction Department | | |
| Constructions works (Plan) | 42,48,000-00 | |
| | | 42,48,000-00 |
| 81. College of Education | | |
| (i) Salaries | 11,95,513-94 | |
| (ii) Other charges | 8,101-45 | |
| | | 12,03,615-39 |
| 82. University College | | |
| A. University; | | |
| (i) Salaries | 55,11,176-55 | |
| (ii) Other charges | 77,971-35 | |
| B. Basic Grant (UGC); Equipment | 1,26,152-50 | |
| | | 57,15,300-40 |

INCOME

| | | |
|---|---------------|-----------------|
| (C) Grant for specific purposes | | |
| (i) N.S.S. (From Govt. of India through Haryana State Govt. | 14,08,000-00 | |
| (ii) A.I.S. Pre-Exam. Trg. Centre. | 2,00,000-00 | |
| | | 16,08,000-00 |
| (B) U.G.C. (Plan) | 59,45,392-00 | |
| —do—(Non-Plan) | 24,30,428-60 | |
| | | 83,75,820-60 |
| (C) Govt. of India | 81,585-00 | |
| (D) Other Bodies | | 81,585-00 |
| (i) CSIR | 3,42,190-00 | |
| (ii) ICSSR | 54,516-00 | |
| (iii) D.A.E. | 39,568-00 | |
| (iv) DST | 2,62,608-00 | |
| (v) Govt. of India | 1,03,418-00 | |
| (vi) ICAR | 1,09,589-66 | |
| (vii) ICHR | 24,635-00 | |
| (viii) NCERT | 17,499-00 | |
| (ix) PL—480 | 77,739-69 | |
| (x) Govt. of Orissa | 9,600-00 | |
| (xi) Haryana State of Sc. & Technology. | 2,37,080-00 | |
| (xii) Nucleous Sc. | 64,000-00 | |
| (xiii) UNICEF | 4,000-00 | |
| | | 13,46,443-35 |
| XII. Scholarship, stipends & other financial assistance from :— | | |
| (i) Govt. of India | 225-00 | |
| (ii) State Govts. | | |
| (a) Haryana | 3,43,487-00 | |
| (b) Punjab | 250-00 | |
| (c) Other States | 20,060-00 | |
| (d) CSIR Fellowship | 4,87,495-00 | |
| | | 8,51,517-00 |
| XIII. Endowment & Donation | 3,06,986-06 | |
| XIV. Debt, Deposits and Remittance Heads | 33,96,998-02 | |
| Total external receipts | | 10,47,17,350-03 |
| Total internal receipts | | 2,75,51,188-62 |
| Opening balance as on 1.4.91 | | |
| | Total : | 13,22,68,538-65 |
| | | + 98,12,973-51 |
| | Grand Total : | 14,20,81,512-16 |

Superintendent (Accounts),
Kurukshetra University,
Kurukshetra.

Assistant Registrar (Accounts),
Kurukshetra University,
Kurukshetra.

EXPENDITURE**83. All India Service Pre-Exam.
Training Centre.**

| | |
|-------------------|-------------|
| (a) Salaries | 1,33,468-97 |
| (b) Other Charges | 89,422-84 |
| | 2,22,891-81 |

84. Miscellaneous

| | |
|---|--------------|
| A.(i) Teachers' Welfare Fund (against deduction from Remuneration.) | |
| (ii) Teachers' Club (Salaries) | 20,583-10 |
| (iii) Holiday Home Fee | 68,555-00 |
| B.(i) <i>Ad hoc</i> bonus to employees | 19,01,515-00 |
| (ii) Univ. Contribution towards employees Welfare Fund. | 30,000-00 |

C. Long Terms Loans and advances.

| | |
|--------------------------|--------------|
| (i) Vehicle Loan | 4,76,000-00 |
| (ii) House Building Loan | 18,15,300-00 |
| (iii) Marriage Loan | 8,25,100-00 |
| | 51,37,053-10 |

| | |
|---|---------------------|
| 85. Dept. Deposits and Remittance Heads | 29,46,065-36 |
| | <u>29,46,065-36</u> |

Total Expenditure :

Closing Balance as on 31.3.92

| | |
|----------------------|------------------------|
| Grand Total : | 14,20,81,512-16 |
|----------------------|------------------------|

| | | | |
|---|---|--|---|
| Finance Officer, Kurukshetra University, Kurukshetra. | Registrar, Kurukshetra University, Kurukshetra. | Resident Asstt. Examiner, Kurukshetra University, Kurukshetra. | Examiner, Local Fund Accounts, Haryana, Chandigarh. |
|---|---|--|---|

ACTUAL INCOME FOR THE YEAR 1990-91

A. INTERNAL RECEIPTS

1. Tuition fees and fines

(a) University teaching Departments.

| | |
|--------------------------|--------------|
| (i) Tuition fee | 16,02,408-40 |
| (ii) Admission fee | 34,270-00 |
| (iii) Laboratory fee | 11,385-00 |
| (iv) Students Aid Fund | 10-00 |
| (v) Ph.D. Fee | 1,070-00 |
| (vi) Dilapidation Fee | 29,128-70 |
| (vii) Students Union Fee | 4,671-00 |
| Total : | 16,82,943-10 |

(b) University College
(Morning Shift)

| | |
|---------------------|-------------|
| (i) Tuition Fee | 2,58,650-00 |
| (ii) Admission Fee | 12,277-00 |
| (iii) Hostel Fee | 4,760-00 |
| (iv) Misc. Receipts | 19,239-10 |
| Total : | 2,94,926-10 |

(c) University College
(Evening Shift)

| | |
|--------------------|-----------|
| (i) Tuition Fee | 79,417-50 |
| (ii) Admission Fee | 3,389-00 |
| (iii) Misc. Fee | 161-75 |
| Total : | 82,968-25 |

(d) University Campus School

| | |
|---------|-----------|
| Total : | 61,796-00 |
|---------|-----------|

(e) Regional Centre
Rewari (Pian)

| | |
|--------------------|----------|
| (i) Tuition Fee | 1,427-00 |
| (ii) Admission Fee | — |
| (iii) Misc. Fee | — |
| Total : | 1,427-00 |

ACTUAL EXPENDITURE FOR THE YEAR 1990-91

| | | |
|---|----------------|---------------------|
| 1. Vice-Chancellor's Office | | |
| (a) Salary Charges | | 5,54,850-40 |
| (b) Other Charges | | |
| (1) Contingencies | | 77,883-68 |
| (2) NR | | — |
| (3) V.C.'s Discretionary Fund | | 500-00 |
| (4) T.A. | | 3,775-25 |
| (5) Overtime Allowance | | — |
| | Total : | 6,37,009-33 |
| 2. Registrar's Office | | |
| (a) Salary Charges | | 2,82,043-10 |
| (b) Other Charges | | |
| (1) Contingencies | | 37,933-60 |
| (2) T.A. | | 2,356-50 |
| (3) Overtime Allowance | | 731-50 |
| | Total : | 3,23,064-70 |
| 3. Establishment Branch | | |
| (a) Salary Charges | | 15,38,622-93 |
| (b) Other Charges | | |
| (1) Contingencies | | 85,993-80 |
| (2) Advertisement | | 1,37,564-00 |
| (3) T.A. | | 66,770-00 |
| (4) Overtime Allowance | | — |
| (5) Seminar and Conference U.T.D./College Teachers | | 96,535-75 |
| | Total: | 19,25,486-48 |
| 4. Academic Branch | | |
| (a) Salary Charges | | 7,89,193-45 |
| (b) Other Charges | | |
| (1) Contingencies | | 1,10,496-97 |
| (2) T.A. | | 45,737-00 |
| (3) Overtime Allowance | | 231-00 |
| (4) Promotion of Research | | 4,145-36 |
| (5) Printing Charges | | 10-87 |
| | Total : | 9,49,814-65 |

INCOME

(f) Other Fees and Fines

| | |
|---|-------------|
| (i) Registration/Continuation/ Eligibility Fee | 3,98,456.50 |
| (ii) Migration Fee | 2,06,077-00 |
| (iii) Medical Fee | 47,084-00 |
| (iv) Misc. Fee | 54,682-14 |
| (v) Fines less Fines | 30,676-95 |
| Total : | 7,36,976-59 |

2. Examination Fees

| | |
|---|--------------|
| (i) Examination Fee | 70,65 265-70 |
| (ii) Duplicate Certificate | 57,396-00 |
| (iii) Fee Re-evaluation Fee/ Re-Checking Fee | 2,90,250-60 |
| (iv) Sale of Answer-Books and Waste Paper etc. | 9-90 |
| Total : | 74,12,922-20 |

3. Hostel Receipts :

| | |
|-------------------|-------------|
| (i) Girls Hostel | 96,781-00 |
| (ii) Boy's Hostel | 1,33,801-00 |
| Total : | 2 30,582-00 |

4. Misc. Receipt :

| | |
|--|-------------|
| (I) Income from the sale of Publication : | 6,62,230-62 |
| (i) Journals/Text Books/ Application Fee/Forms/ Prospectus/Syllabus etc. | 13,315-00 |
| (ii) Gazettes | |
| (II) Income from rents | |
| (i) University Quarters | 1,23,195-00 |
| (ii) Guest House | 11,371-60 |
| (iii) Canteens | 8,907-00 |
| (iv) Others | 61,863-02 |
| (III) Sale proceeds of University Canteen | 5,03,478-30 |

EXPENDITURE

5. Colleges Branch

| | |
|---------------------------|-------------|
| (a) Salary Charges | 5,78,653-30 |
| (b) Other Charges | |
| (1) Contingencies | 1,53,482-43 |
| (2) T.A. | 21,357-50 |
| (3) Overtime Allowance | 451-50 |
| (4) Re-orientation Course | — |
| Total : | 7,53,944-73 |

6. Registration and Scholarship Branch

| | |
|--------------------------------------|--------------|
| (a) Salary Charges | 9,23,827-85 |
| (b) Other Charges | |
| (1) Contingencies | 24,299-57 |
| (2) T.A. | 2,437-50 |
| (3) Scholarship, Stipends and Prizes | — |
| (a) University | 8,44,325-89 |
| (b) Government of India | 2,68,277-07 |
| (c) Government of Haryana | 2,27,774-02 |
| (d) Others | |
| (i) Zila Sahakar Board | — |
| (ii) Indian Oil Corporation | — |
| (iii) Government of Andhra Pradesh | — |
| (e) Prizes/Scholarship | |
| (i) Shri Dev Raj Sethi Prize | — |
| (ii) Acharya Ram Dev Prize | — |
| (iii) Lion Joseph Mc. Loughlin Sch. | — |
| (iv) Sir Chhotu Ram, Ram Sarup Sch. | — |
| (v) Dharam Pal Ghangas Sch. | — |
| (vi) Late Lt. Col. Bije Singh Sch. | — |
| (vii) Late Smt. Ram Kaur Sch. | — |
| (f) Overtime Allowance | — |
| Total : | 22,90,941-98 |

INCOME

| | |
|---|--------------|
| (IV) Income from Vehicles | |
| (i) Hire Charges | 4,731-75 |
| (ii) Sale of old Vehicles | — |
| (V) Income from lease of University Land | — |
| (VI) Telephone Charges (Private Calls) | 8,592-25 |
| (VII) GIS Contribution | 130-00 |
| (VIII) Interest on deposits | — |
| (IX) Changing fee B.Ed. regular | — |
| Total : | 13,91,814-54 |

5. University Press

Printing and Binding charges;

| | |
|--|-------------|
| (i) Outside jobs | — |
| (ii) University jobs (Book Adjustments) | 5,33,281-95 |
| Total : | 5,33,281-95 |

6. Debt, Deposits and Remittances

| | |
|--|----------------|
| (i) Security, caution and earnest money | 1,24,755-20 |
| (ii) House building loans (Recovery) | — |
| (iii) Conveyance Loans (Recovery) | 1,71,675-00 |
| (iv) Wheat loan (Recovery) | — |
| (v) Other Loan (Recovery) | 2,71,804-95 |
| (vi) Claims from L.I.C (GSLI/GIS) | 88,012-50 |
| (vii) Transfer from Research-cum- Scholarship Fund (for the award of University Scholarship) | 3,056-32 |
| (viii) Misc. | 19,71,393-59 |
| Total : | 26,30,697-56 |
| Total of Internal Receipts | 1,50,66,335-29 |

EXPENDITURE**7. General Branch**

| | |
|--|---------------------|
| (a) Salary Charges | 6,16,983—11 |
| (b) Other Charges: | |
| (1) Contingencies | 5,65,093—40 |
| (2) NR | 1,02,693—65 |
| (3) Publication of Uni. Research Journal | 38,475—15 |
| (4) Installation of new Telephone | 7,500—00 |
| (5) Liveries | 1,89,963—00 |
| (6) Convocation | — |
| (7) Intercom Phones | 43,039—00 |
| (8) Travelling Allowance | 1,993—50 |
| (9) Overtime Allowance | — |
| Total : | <u>15,65,740—81</u> |

8. Sanitation

| | |
|--------------------|--------------------|
| (a) Salary Charges | 6,21,395—30 |
| (b) Other Charges: | |
| (1) Contingencies | 32,968—25 |
| (2) NR | — |
| (3) V. A. | — |
| Total : | <u>6,54,363—55</u> |

9. Purchase and Stores

| | |
|---|---------------------|
| (a) Salary Charges | 2,83,236—10 |
| (b) Other Charges: | |
| (1) Contingencies including Stationary etc. | 4,24,549—74 |
| (2) Purchase of Office equipment (NR) | 2,66,537—93 |
| (3) Purchase of office furniture (NR) | 71,633—20 |
| (4) Travelling Allowance | 3,482—20 |
| (5) Overtime Allowance | — |
| Total : | <u>10,49,449—17</u> |

INCOME

B External Receipts Grant-in-Aid

| | |
|--|----------------|
| State Govt, Grants: | |
| Non-Plan | 5,41,64,000.00 |
| Plan | 75,00,000.00 |
| Regional Centre, Rewari | — |
| Dr. Ambedkar Chair | — |
| Sir Chhotu Ram Chair | — |
| | Total : |
| | 6,16,64,000.00 |
| Grant for specific purpose: | |
| (i) N.S.S. Grant | 9,88,981.00 |
| (ii) Scholarships, stipends from: | |
| (a) Govt. of India | 2,880.00 |
| (b) State Govt. | 3,09,883.00 |
| (c) Other | 2,820.00 |
| (iii) Grant from National Bldg. Org. | — |
| | Total : |
| | 13,04,564.00 |
| Grant from U.G.C.: | |
| (a) Development works buildings: | 1,67,010.00 |
| (i) Construction of Arts Faculty Building | — |
| (ii) Construction of Library Building | — |
| (iii) Construction of Girls Hostel | — |
| (iv) Construction of Residential Accommodation (for teacher) | — |
| (v) Construction of Science Faculty (1st phase) | — |
| (vi) Animal House | — |
| (vii) Sports Complex | — |
| Total Development works | |
| (b) Faculty of Sciences Humanities and Social Sciences (Staff exp.) | — |
| (c) Apparatus and Equipments | — |
| (d) Books and Journals for University Library | — |
| Total (a+b+c+d) | 1,67,010.00 |

EXPENDITURE

10. Accounts Branch

| | |
|--|------------------------------|
| (a) Salary Charges | 25,01,769.36 |
| (b) Other Charges : | |
| (1) Contingencies | 29,609.34 |
| (2) NR | — |
| (3) Printing Charges | 45,043. 70 |
| (4) T. A. | 9,533.50 |
| (i) University Office | — |
| (ii) Examination wing | — |
| (a) Office Staff | — |
| (b) Examiner/Supervisory staff | — |
| (iii) Engineering wing | — |
| (iv) Campus School | — |
| (v) Library | — |
| (vi) Hostels | — |
| (vii) Sports | — |
| (viii) Colleges | — |
| (ix) Scheme for starting coaching classes | — |
| (x) Teaching Depit. | — |
| (xi) P. G. Regional Centre, Rewari | — |
| (5) Leave Travel Concession | 1,16,414.80 |
| (6) Postage and Telegram Charges | 1,88,562.30 |
| (7) Medical Reimbursement | 71,222.59 |
| (8) Ex-gratia grants to families of deceased University employees | 22,750.50 |
| (9) Contribution of P. F. | 33,80,369.10 |
| (10) Gratuity | 2,15,579.15 |
| (11) Leave Salary and Pension Contribution | 26,646.65N. 1,73,868.70P. |
| (12) Premium of : | |
| (i) GIS | — |
| (ii) GSLIS contribution on behalf of class IV employees | 40,683.00 |
| (13) Research Projects of CSIR/ICSSR and Other agencies | 11,23,366.35 |

INCOME

Research and other schemes

| | |
|--|-------------|
| (i) Special Cell for SC/ST (Staff Exp.) | — |
| (ii) (a) National Adult Education Scheme and Extension programme | — |
| (b) Population Education Club | — |
| (iii) Financial assistance to Teachers (for minor/major research works) | 2,65,000.00 |
| (iv) Publication of Research Works | — |
| (v) Appointment of visiting professors | — |
| (vi) Book Printing Project | — |
| (vii) Esst. of college Development Council | — |
| (viii) Lumsun grant for scholars who are not in receipt of any of other scholarship | — |

EXPENDITURE

| | |
|--|--------------------------------|
| (14) Overtime Allowance | |
| (15) Reserve for unforeseen exp. | 29,000.00 |
| (16) Transfers: | |
| (a) Matching Contribution to Teachers Welfare Fund | |
| (b) Other | |
| (17) Loans/Advances: | |
| (a) House building Loan | 77,400.00 |
| (b) Conveyance Loan | 4,84,800.00 |
| (c) Wheat Loan | 2,29,000.00 |
| (d) Festival Loan | |
| (18) Dept. Deposit and Remittance Head: | |
| (a) Refund of securities, Caution money and earnest money etc. | 9,000.00 |
| (b) Fee | 1,56,384.75 |
| (c) Refund of claims from L. I. C. | 88,912.70 |
| (d) Other | |
| Total : | \$8,46,045.09N 1,73,868.70P |

11. Audit

| | |
|--|-------------|
| (a) Salary Charges of the University Staff Provided to Audit | 98,686.10 |
| (b) Payment of Audit Fee to the Examiner, Local Fund Accounts, Haryana | 5,00,000.00 |
| Total : | 5,98,686.10 |

EXAMINATIONS

12. Controller of Examination's Office

| | |
|------------------------|-------------|
| (a) Salary Charges | 3,13,871.60 |
| (b) Other charges | |
| (1) Contingencies | 1,37,276.25 |
| (2) T.A. | 64,902.95 |
| (3) Overtime Allowance | |
| Total : | 5,16,050.80 |

INCOME

ACTUAL EXPENDITURE FOR THE YEAR 1990-90

13. Results-I

| | |
|---|--------------|
| (a) Salary charges | 9,15,496-50 |
| (b) Other charges— | |
| (1) Contingencies | 1,41,304-69 |
| (2) Printing of Result Sheets, Certificates and Gazettes etc. | 74,160-92 |
| (3) T.A. | 648-00 |
| (4) Overtime Allowance | 3,797-50 |
| Total: | 11,35,407-61 |

14. Results-II

| | |
|--|--------------|
| (a) Salary charges | 14,29,139-55 |
| (b) Other charges— | |
| (1) Contingencies | 63,739-59 |
| (2) Printing of Result Sheets Certificates and Gazettes | 52,501-89 |
| (3) T.A. | 3,313-50 |
| (4) Overtime Allowance | 20,174-00 |
| Total: | 12,68,868-53 |

15. Secrecy

| | |
|------------------------------------|--------------|
| (a) Salary charges | 12,78,653-30 |
| (b) Other charges— | |
| (1) Contingencies | 1,04,311-12 |
| (2) Remuneration— | |
| (a) Supervisory Staff | |
| (b) Examiners/ paper setter etc | 28,51,903-98 |
| (c) Secrecy staff | |
| (d) Scrutinizers | |
| (3) Printing charges | 14,950-66 |
| (4) T.A. | 47,422-05 |
| (5) Overtime Allowance | 721-00 |
| Total: | 42,97,962-11 |

INCOME

ACTUAL EXPENDITURE FOR THE YEAR 1991-92

16. Conduct

| | |
|---|--------------|
| (a) Salary charges | 10,17,793-35 |
| (b) Other charges— | |
| (1) Contingencies | 72,317-08 |
| (2) T.A. | |
| (a) Examiners | |
| (b) Supervisory staff | |
| (c) Office staff | 10,92,064-15 |
| (3) Manufacturing of A/Books and other examination material including cost of paper | 4,61,725-11 |
| (4) Printing of examination paper and connected material | 5,32,218-50 |
| (5) Overtime Allowance | 385-00 |
| Total: | 31,76,503-19 |

17. Re-Evaluation and Entrance
Examination Cell

| | |
|--------------------------|---|
| (a) Salary charges | — |
| (b) Other charges— | — |
| (1) Contingencies | — |
| (2) Remuneration charges | — |
| (3) Printing charges | — |
| (4) Overtime Allowance | — |
| Total: | — |

18. Engineering

| | Non-Plan | Plan |
|----------------------|--------------|----------------|
| (a) Salary charges | 11,34,318-15 | 14,46,790-75 |
| (b) Other charges— | | |
| (1) Contingencies | 66,390-80 | |
| (2) N.R. | — | |
| (3) Mtc. and repairs | 19,02,230-19 | |
| (4) T.A. | 38,027-75 | |
| (5) Construction | | |
| (i) Deposit works | | |
| (ii) Major work | | 2,30,21,696-41 |
| (iii) Minor work | | |
| Total.. | 31,90,966-89 | 2,44,68,487-16 |

INCOME

EXPENDITURE

19. Land Scaping and Horticulture

| | |
|--------------------|--------------------|
| (a) Salary charges | 2,26,292.30 |
| (b) Other charges— | |
| (1) Contingencies | 3,855.43 |
| (2) T.A. | — |
| (3) Plant Nursery | 3,44,358.23 |
| | |
| Total : | <u>5,74,505.96</u> |

20. Architectural Wing

| | |
|--------------------|--------------------|
| (a) Salary charges | 3,78,185.30 |
| (b) Other charges— | |
| (1) Contingencies | 11,615.65 |
| (2) N.R. | 3,152.84 |
| (3) T.A. | 1,681.00 |
| | |
| Total : | <u>3,94,634.79</u> |

21. Estate Office

| | |
|--------------------|--------------------|
| (a) Salary charges | 1,46,292.60 |
| (b) Other charges— | |
| (1) Contingencies | 3,156.15 |
| (2) T.A. | 2,092.50 |
| | |
| Total : | <u>1,51,541.25</u> |

22. Transport

| | |
|---|--------------------|
| (a) Salary charges | 5,02,670.50 |
| (b) Other charges— | |
| (1) Contingencies including petrol charges | 2,13,763.43 |
| (2) Mtc. of univ. vehicles | 1,47,275.26 |
| (3) Purchase of vehicles | — |
| (4) T.A. | 24,421.92 |
| | |
| Total : | <u>8,88,031.11</u> |

INCOME

ACTUAL EXPENDITURE FOR THE YEAR 1991-92

23. Watch and Ward

| | |
|--------------------|--------------|
| (a) Salary charges | 14,83,014.90 |
| (b) Other charges— | |
| (1) Contingencies | 1,45,462.88 |
| (2) T. A. | 110.00 |
| Total : | 16,28,587.78 |

24. Legal Cell

| | |
|--------------------|-------------|
| (a) Salary charges | 2,24,898.20 |
| (b) Other charges— | |
| (1) Contingencies | 15,299.05 |
| (2) Legal expenses | 1,62,304.15 |
| (3) T. A. | 9 499.50 |
| (4) O. T. A. | — |
| Total : | 4,12,000.90 |

25. University Guest House

| | |
|--------------------|-----------|
| (a) Salary charges | — |
| (b) Other charges— | |
| (1) Contingencies | 10,011.18 |
| Total : | 10,011.18 |

26. University Canteen

| | |
|--------------------|-------------|
| (a) Salary charges | 2,11,407.15 |
| (b) Other charges— | |
| (1) Contingencies | 4,71,926.57 |
| (2) NR | — |
| Total : | 6,83,333.72 |

27. Dean Student's Welfare

| | |
|--------------------------------------|-------------|
| (a) Salary charges | 7,56,018.45 |
| (b) Other charges— | |
| (1) Contingencies | 20,877.74 |
| (2) NR | 14,000.70 |
| (3) Sports stipend | — |
| (4) Grant to Youth Welfare Committee | — |
| (5) Students Aid Fund | — |
| (6) T. A. | 84.00 |
| Total : | 7,91,830.89 |

INCOME

ACTUAL EXPENDITURE FOR THE YEAR 1990-91

28. Proctor Office

| | |
|---------------------|---------------|
| (a) Salary charges | |
| (b) Other charges | |
| (1) Contingencies : | |
| (2) N. R. | |
| (3) T. A. | |
| | Total : _____ |

29. Students Union

| | |
|-----------------------------|---------------|
| (a) Salary charges | |
| (b) Other charges : | |
| (1) Grant to students union | |
| | Total : _____ |

30. Chief Warden's Office

| | |
|---------------------|---------------|
| (a) Salary charges | 68,096.15 |
| (b) Other charges : | |
| (1) Contingencies | 2,455.50 |
| (2) N. R. | |
| (3) T. A. | |
| | Total : _____ |

31. Girls Hostel No. 1

| | |
|---------------------|---------------|
| (a) Salary charges | 1,57,469.85 |
| (b) Other charges : | |
| (1) Contingencies | 1,06,296.48 |
| (2) N. R. | 27,474.00 |
| (3) T. A. | 168.00 |
| | Total : _____ |

32. Girls Hostel No. II

| | |
|---------------------|---------------|
| (a) Salary charges | 1,35,500.90 |
| (b) Other charges : | |
| (1) Contingencies | 1,07,692.00 |
| (2) N.R. | 61,378.00 |
| (3) T. A. | — |
| | Total : _____ |

INCOME

EXPENDITURE

33. Girls Hostel No. III

- (a) Salary charges —
- (b) Other charges :
 - (1) Contingencies —
 - (2) N. R. —
 - (3) T. A. —

Total :

34. Boy's Hostel No. I

| | |
|---------------------|--------------------|
| (a) Salary charges | 99,424.35 |
| (b) Other charges : | |
| (1) Contingencies | 68,373.00 |
| (2) N. R. | — |
| (3) T. A. | — |
| Total : | <u>1,67,797.35</u> |

35. Boy's Hostel No. II

| | |
|---------------------|--------------------|
| (a) Salary charges | 1,22,042.25 |
| (b) Other charges : | |
| (1) Contingencies | 62,614.20 |
| (2) N. R. | 4,310.00 |
| (3) T. A. | — |
| Total : | <u>1,88,966.45</u> |

36. Sports

| | |
|-------------------------------|--------------------|
| (a) Salary charges | 3,16,267.70 |
| (b) Other charges : | |
| (1) Contingencies : — | 5,703.06 |
| (2) Grant to sports committee | — |
| (3) Sports Stipends | 2,500.00 |
| (4) T. A. | 157.00 |
| Total : | <u>3,24,627.76</u> |

37. Public Relations

| | |
|---------------------|--------------------|
| (a) Salary charges | 90,834.20 |
| (b) Other charges : | |
| (1) Contingencies | 18,961.27 |
| (2) N. R. | — |
| (3) T. A. | — |
| Total : | <u>1,09,795.47</u> |

INCOME

EXPENDITURE

| | Non-Plan | Plan |
|--|---------------------|------------------|
| 38. National Service Scheme | | |
| (1) Transfer of grant received from State Government | 9,88,981.00 | |
| Total : | <u>9,88,981.00</u> | |
| 39. Employment Bureau | | |
| (1) Grant-in-aid | — | |
| Total : | <u>—</u> | |
| 40. University Health Centre | | |
| (a) Salary charges | 2,80,824.90 | |
| (b) Other charges | | |
| (1) Medicines | 4,17,751.86 | |
| (2) Surgical Instruments | | 48,590.49 |
| (3) Contingencies | 26,593.89 | |
| (4) NR | — | |
| (5) T. A. | 978.10 | |
| Total : | <u>7,26,148.75</u> | <u>48,590.49</u> |
| 41. University Press | | |
| (a) Salary charges | 9,74,442.45 | |
| (i) Wages | 2,54,599.92 | |
| (b) Other charges | | |
| (1) Contingencies | 51,522.54 | |
| (2) NR | — | |
| (3) T. A. | 3,572.50 | |
| (4) Maintenance | — | |
| (5) Materials and Supplies | 5,28,976.43 | |
| (6) Printing and Publication | 12,320.00 | |
| (7) Offset Unit | 1.51,653.34 | |
| Total : | <u>19,77,087.18</u> | |
| 42. Faculty House and Teacher's Club | | |
| (a) Salary charges | — | |
| (b) Other charges | | |
| (1) Contingencies (R) | — | |
| (2) N. R. | — | |
| Total : | <u>—</u> | |

INCOME

EXPENDITURE

| | Non-Plan | Plan |
|---------------------------------|---------------------|---------------------|
| 43. University Library | | |
| (a) Salary charges | 19,23,821-10 | |
| (b) Other charges | | |
| (1) Contingencies | 2,56,478-48 | |
| (2) NR | 179-55 | |
| (3) Current Journals | | |
| (4) Library Books | | 21,38,676.35 |
| (5) Back Volumes of Journals | | |
| (6) T. A. | 3,240-50 | |
| Total : | <u>21,83,719-63</u> | <u>21,38,676.35</u> |

Teaching Departments**44. Department of English**

| | |
|---|--------------------|
| (a) Salary Charges | 6,54,862-95 |
| (b) Other charges | |
| (1) Contingencies | 4,333-04 |
| (2) Workshop Training for College Teachers | .. |
| (3) T. A. | 480-50 |
| Total : | <u>6,59,676-49</u> |

45. Department of Hindi

| | |
|--------------------|--------------------|
| (a) Salary charges | 6,79,368-95 |
| (b) Other charges | |
| (1) Contingencies | 3,436-90 |
| (2) T. A. | 3,136-10 |
| (3) Equipment | .. |
| Total : | <u>6,85,941-95</u> |

**46. Department of Sanskrit Pali
and Prakrit**

| | |
|--------------------|--------------------|
| (a) Salary charges | 5,16,397-25 |
| (b) Other charges | |
| (1) Contingencies | 4,022-60 |
| (2) T. A. | 660-50 |
| Total : | <u>5,21,080-35</u> |

INCOME

EXPENDITURE

| | Non-Plan | Plan |
|--|--------------|-----------|
| 47. Department of Music | | |
| (a) Salary charges | 2,56,316-10 | |
| (b) Other charges : | | |
| (1) Contingencies | 22,284-20 | |
| (2) NR | — | — |
| (3) Purchase of Instruments | — | — |
| (4) T. A. | 904-50 | |
| | <hr/> | |
| Total : | 2,79,504-80 | |
| | <hr/> | |
| 48. Department of Journalism and mass communication | | |
| (a) Salary charges | 1,13,673-91 | |
| (b) Other charges : | | |
| (1) Contingencies | 14,268-00 | |
| (2) Teleprinting services | 43,200-00 | |
| (3) Travelling Allowance | — | |
| | <hr/> | |
| Total : | 1,71,141-91 | |
| | <hr/> | |
| 49. Department of Law | | |
| (a) Salary charges | 13,18,091-55 | 44,799-00 |
| (b) Other charges : | | |
| (1) Contingencies | 19,137-80 | |
| (2) Pub. of Law Journal | — | |
| (3) Practical training of students | — | |
| (4) T. A. | 3,171-30 | |
| (5) Legal Aid Clinic | — | |
| | <hr/> | <hr/> |
| Total : | 13,40,400-65 | 44,799-00 |
| | <hr/> | <hr/> |
| 50. Department of Pol. Science | | |
| (a) Salary charges | 7,41,160-70 | 65,307-50 |
| (b) Other charges : | | |
| (1) Contingencies | 2,410-70 | |
| (2) T. A. | 423-50 | |
| (3) Centre for third world Studies and Research | — | |
| | <hr/> | <hr/> |
| Total : | 7,43,994-90 | 65,307-50 |

INCOME

EXPENDITURE

| | | Non-Plan | Plan |
|-------------------------------------|---------|-------------|-----------|
| 51. Department of Economics | | | |
| (a) Salary charges | | 6,65,806-75 | |
| (b) Other charges : | | | |
| (1) Contingencies | | 11,445-90 | |
| (2) T. A. | | 6,781-90 | |
| | Total : | 6,84,034-15 | |
| 52. Department of History | | | |
| (a) Salary charges | | 6,19,419-25 | 43,007-70 |
| (b) Other charges : | | | |
| (1) Contingencies | | 22,582-35 | |
| (2) N. R. | | 310-00 | |
| (3) Archaeological works | | 14,958-35 | |
| (4) NR | | — | |
| (5) Apparatus and Equipments | | 15,000-00 | |
| (6) T. A. | | 1,887-00 | |
| | Total : | 6,74,156-95 | 43,007-70 |
| 53. Department of Sociology | | | |
| (a) Salary charges | | 5,05,980-90 | |
| (b) Other charges : | | | |
| (1) Contingencies | | 13,098-11 | |
| (2) Field works/Research Laboratory | | — | |
| (3) T.A. | | 1,618-00 | |
| | Total : | 5,20,697-01 | |
| 54. Department of Geography | | | |
| (a) Salary charges | | 4,64,413-15 | |
| (b) Other charges : | | | |
| (1) Contingencies | | 29,017-43 | |
| (2) NR | | — | |
| (3) Purchase of Lab. equipments | | — | |
| (4) T. A. | | 7,610-50 | |
| | Total : | 5,01,041-08 | |

INCOME

EXPENDITURE

55. Department of Psychology

| | | |
|--------------------------------|-------------|-------------|
| (a) Salary charges | 5,92,329-50 | |
| (b) Other charges | | |
| (1) Contingencies | 3,186-59 | |
| (2) N.R. | 58-00 | |
| (3) Purchase of lab. equipment | | 1,19,641-64 |
| (4) T. A. | 1,866-25 | |
| (5) Animal feed & Drugs | 7,464-40 | |
| Total : | 6,04,904-74 | 1,19,641-64 |

56. Department of Military Science

| | |
|--------------------|---|
| (a) Salary charges | — |
| (b) Other charges | — |
| (1) Contingencies | — |
| (2) N. R. | — |
| (3) Lab. Equipment | — |
| (4) T. A. | — |

Total : —

57. Department of Commerce

| | | |
|--------------------|-------------|-----------|
| (a) Salary charges | 5,68,178-15 | 44,395-00 |
| (b) Other charges | | |
| (1) Contingencies | 3,701-74 | |
| (2) NR | — | |
| (3) T. A. | 4,406-00 | |
| Total : | 5,76,285-89 | 44,395-00 |

58. Department of Business Management

| | | |
|---------------------------------------|-------------|-----------|
| (a) Salary charges | 4,20,119-95 | 15,258-00 |
| (b) Other charges | | |
| (1) Contingencies | 19,075-06 | |
| (2) Publication of Management Journal | 14,051-65 | |
| (3) Apps. Equipment | — | 69,391-15 |
| (4) T. A. | 5,907-00 | |
| Total : | 4,59,153-66 | 84,649-15 |

INCOME

EXPENDITURE

59. Department of Chemistry

| | | |
|--|--------------|-------------|
| (a) Salary charges | 18,71,875.48 | 1,11,421.60 |
| (b) Other charges— | | |
| (1) Contingencies | 69,053.19 | |
| (2) Apps. & Equipments | 1,19,275.23 | |
| (3) NR | — | 65,860.47 |
| (4) Chemicals | 2,33,842.07 | |
| (5) Workshop & Glass Blowing | 1,520.55 | |
| (6) Gas Plant | 8,610.00 | |
| (7) Mtc. of Equipments | 3,659.72 | |
| (8) Research/Grant Computation charges | 1,389.00 | |
| (9) Ice & Distilled water | 6,689.20 | |
| (10) T. A. | 2,195.50 | |
| Total : | 23,18,109.94 | 1,77,282.07 |

60. Department of Physics

| | | |
|--|--------------|-------------|
| (a) Salary charges | 13,00,376.30 | 78,119.35 |
| (b) Other charges— | | |
| (1) Contingencies | 34,575.27 | |
| (2) NR | 737.00 | |
| (3) Apps. & Equipments | — | |
| (4) NR | | 47,598.36 |
| (5) Workshop & Glass Blowing | — | |
| (6) NR | 1,990.20 | |
| (7) Research Grant/Computation Charges | — | |
| (8) T. A. | 4,512.50 | |
| Total : | 13,52,191.27 | 1,25,717.71 |

61. Department of Mathematics

| | | |
|--|-------------|-----------|
| (a) Salary Charges | 8,74,335.50 | 75,878.15 |
| (b) Other Charges— | | |
| (1) Contingencies | 7,084.52 | |
| (2) NR | 152.00 | |
| (3) Research Grant/Computation Charges | 448.75 | |
| (4) Apps. & Equipment | — | |
| (5) T.A. | 2,085.50 | |
| Total : | 8,84,106.37 | 75,878.15 |

INCOME

EXPENDITURE

62. Department of Geology

| | |
|---------------------------------|---|
| (a) Salary Charges | — |
| (b) Other Charges | — |
| (1) Contingencies | — |
| (2) NR | — |
| (3) Purchase of Lab. equipments | — |
| (4) T.A. | — |

Total

63. Life Sciences Cell

| | |
|--------------------|---|
| (a) Salary Charges | — |
| (b) Other Charges | — |
| (1) Contingencies | — |
| (2) T.A. | — |

Total

64. Department of Bio-Sciences

| | |
|-----------------------------|--------------|
| (a) Salary Charges | 7,80,630.57 |
| (b) Other Charges | — |
| (1) Contingencies | 2,24,954.97 |
| (2) NR | 22,357.00 |
| (3) Equipment (NR) | 12590.06 |
| (4) Equipment (NR) | — |
| (5) Glassware and Chemicals | 62,763.95 |
| (6) T.A. | 4,426.50 |
| (7) Botanical Garden | — |
| | 3,000.00 |
| Total | 11,07,743.05 |
| | 97,396.28 |

65. Department of Education

| | |
|--------------------------------|-------------|
| (a) Salary Charges | 2,92,435.00 |
| (b) Other Charges | — |
| (1) Contingencies | 10,506.27 |
| (2) NR | 110.00 |
| (3) Purchase of Lab. Equipment | — |
| (4) T.A. | 1,165.00 |
| (5) Correspondence Comm. B.Ed. | — |
| Total | 3,04,216.27 |

INCOME

EXPENDITURE

66. Department of Computer Science

| | |
|------------------------|-------------|
| (a) Salary Charges | 48,236.40 |
| (b) Other Charges— | |
| (1) Contingencies | 9,615.37 |
| (2) Contingencies (NR) | 1,185.75 |
| (3) Lab. equipment | 85,300.00 |
| (4) T.A. | 470.00 |
| Total : | 1,45,307.52 |

67. Computer Centre

| | |
|------------------------|-------------|
| (a) Salary Charges | 2,66,979.90 |
| (b) Other Charges— | |
| (1) Contingencies | 48,208.00 |
| (2) N.R. | 1,64,751.05 |
| (3) Lab. Equipments | — |
| (4) T.A. | 1,321.25 |
| (5) Mtc. of equipments | 91,300.00 |
| Total : | 5,72,560.20 |

68. Department of Pharmaceutical Science

| | |
|---------------------|---|
| (a) Salary Charges | — |
| (b) Other Charges— | — |
| (1) Contingencies | — |
| (2) N.R. | — |
| (3) Lab. equipments | — |
| (4) T.A. | — |
| Total : | — |

69. Department of Philosophy

| | |
|------------------------|---|
| (a) Salary Charges | — |
| (b) Other Charges | — |
| (1) Contingencies | — |
| (2) Contingencies (NR) | — |
| Total : | — |

INCOME

EXPENDITURE

70. Department of Fine Arts

- (a) Salary Charges —
- (b) Other Charges—
 - (1) Contingencies —
 - (2) Contingencies (N.R.) —

Total : —

71. Colleges

University Colleges (Morning shift)

| | |
|--------------------------------|-------------------------------|
| (a) Salary Charges | 67,45,385.80 |
| (b) Other Charges— | |
| (1) Contingencies | 93,971.75 |
| (2) N.R. | 55,196.80 |
| (3) Library Grant | 55,478.85 |
| (4) Equipment for Laboratories | — 140,653.01 |
| (5) T.A. | 1,189.00 |
| (6) M.R. | — |
| (") Refund of fee | — |
| Total : | 69,51,222.20 1,30,653.01 |

72. University College (Evening Shift)

| | |
|--------------------------------|-----------------------------|
| (a) Salary Charges | 18,24,149.15 |
| (b) Other Charges— | |
| (1) Contingencies | 71,77.50 |
| (2) N.R. | — |
| (3) Library Books and Journals | — 24,881.50 |
| (4) Travelling Allowances | — |
| (5) Refund of fees | — |
| Total : | 18,45,906.40 24,881.50 |

73. University Campus School

| | |
|------------------------|-----------------------------|
| (a) Salary Charges | 7,09,348.70 |
| (b) Other Charges - | |
| (1) Contingencies | 30,333.75 |
| (2) N.R. | 2,677.00 |
| (3) Library Grant | 96,582.66 |
| (4) Lab. Equipments | — 131,288.57 |
| (5) T. A. | |
| (6) Refund of Security | 2,100.00 |
| Total : | 8,41,042.41 131,288.57 |

INCOME

◊

EXPENDITURE

74. Sir Chhotu Ram Chair

- (a) Salary charges —
- (b) Other charges—
(1) Contingencies —

| | |
|-------|---|
| Total | — |
|-------|---|

75. Dr. Ambedkar Chair

- (a) Salary charges —
- (b) Other charges—
(1) Purchase of Books 5,255.70
(2) Contingencies —

| | |
|-------|----------|
| Total | 5,255.70 |
|-------|----------|

76. Pt. Jawahar Lal Nehru Chair

- (a) Salary charges —

| | |
|-------|---|
| Total | — |
|-------|---|

77. Post Graduate

Regional Centre, Rewari

- (a) Salary charges 13,62,312.20
- (b) Other charges—
 - (1) Contingencies 1,06,355.56
 - (2) Books and Journals for Library 2,49,181.65
 - (3) Office Equipments 1,45,404.50
 - (4) Lab. Equipments —
 - (5) Chemicals —
 - (6) Purchase of Furniture—
 - (a) Office Furniture 3,080.00
 - (b) Library Furniture —
 - (c) Class room Furniture —
 - (7) Travelling Allowance 519.50

| | |
|-------|--------------|
| Total | 18,66,853.41 |
|-------|--------------|

78. Schemes for Starting Coaching classes for competitive Exam.

- (a) Honorarium—
 - (i) Non-Teaching Staff —
 - (ii) Teaching Staff—
 - (a) Out sider —
 - (b) Local —

INCOME

EXPENDITURE

| | |
|--------------------------|---|
| (2) Contingency | — |
| (3) Stationery | — |
| (4) Books and Journals | — |
| (5) T. A. | — |
| (i) Visiting Fellow | — |
| (ii) Staff | — |
| (6) Course Material | — |
| (7) Boarding and Lodging | — |
| (8) Discretionary Fund | — |
| (9) Furniture | — |

Total

University Grants Commission

| | |
|--|-------------|
| (1) Special cell for the reservation of SC/ST (staff exp). | 1,81,265.24 |
| (2) College development council (Staff Exp.) | 1,987.45 |

Scholarships

| | |
|---|-------------|
| (1) Fellowship and Contingency to J.R.F | 4,51,922.95 |
| (2) Lumpsum grant for scholars who are not in receipts of any other scholarship | 2,007.50 |

Other Schemes

| | |
|--|-------------|
| (1) Financial assistance to teachers for Minor/Major Research Work | 57,296.95 |
| (2) Book writing projects | — |
| (3) Publication of Research Work | 9.883.10 |
| (4) Summer Schools/ Institution/ Symposia workshop etc. | — |
| (5) Fellowship and Contingency to teacher fellow | 1,25,455.60 |
| (6) TA/DA, Postage, Stationery etc. for conducting JRF (UGC) test | 20,568.00 |
| (7) Appointment of visiting Prof. Fellows | 19,914.48 |
| (8) Adult and Continuing Edu. and Extension Work | 4,02,421.10 |
| (9) Population Edu. Club | — |

INCOME

EXPENDITURE

| | | |
|--|-------------|--------------------|
| (10) Coaching classes for competitive examination for weaker sections among minorities | | |
| (11) Un-assigned grant | 62,249.98 | |
| (12) Career Award Scheme | — | |
| (13) Augmentation of Sports facilities | — | |
| (14) Development of Museum | — | |
| (15) Research Scientist | 4,661.10 | |
| (16) Purchase of Equipments | 3,34,924.36 | Plan |
| (17) Library Books | 68,642.80 | Plan |
| (18) Animal House | — | |
| (19) Sports Complex | — | |
| | Total : | 13,39,633.45 |
| | | Non- Plan |
| | | <u>4,03,567.16</u> |
| | | Plan |

- (a) Additional Posts
- (b) Lumpsum amount on a/c of *ad hoc* bonus
- (c) Lumpsum amount on a/c of sanction of ADA
- (d) Introduction of New Departments

Grand Total :

| | |
|--|--------------|
| (a) Salary charges including honorarium to part time staff | 23,83,042.75 |
| (b) Other charges: | |
| (1) Contingencies | 8,81,447.64 |
| (2) NR | 27,286.00 |
| (3) Postage charges | 16,055.25 |
| (4) Maintenance of vehicles including petrol charges | 13,236.55 |
| (5) Printing of prospectus | — |
| (6) Printing of lesson including cost of Paper | 5,74,210.39 |
| (7) Preparation of lessons | 2,320.00 |
| (8) Personal contract programme Teaching Practice | 6,42,970.10 |

INCOME

| | |
|---|----------------|
| (ix) Un-assigned grant | |
| (x) Coaching Classes for competitive Examination for weakers section along minorities | |
| (xi) Cultural exchange programme | |
| (xii) Summer School/Institution/ Symposia/workshop etc. | |
| (xiii) Fellowship and contingency to teacher fellow | |
| (xiv) T.A./ D.A. Postage stationery etc. for conducting JRF (UGC) Test | 67,535.00 |
| (xv) Fellowship and conty. to JRF | |
| (xvi) Setting up of Computer Centre (Grant including salary of staff) | |
| (xvii) Career Award Scheme | |
| (xviii) Augmentation of sports Facilities | |
| (xix) Development of Museum | |
| (xx) Research Scientist | |
| Total : | 3,32,535.00 |
| Grand Total (U.G.C.) : | 4,99,545.00 |
| CSIR/ICSSR/DAE etc. | 13,86,685.00 |
| Total : | 13,86,685.00 |
| Total External Receipts | 6,48,54,794.00 |
| Grand Total (A+B) | 7,99,21,129.29 |

B.Ed. Correspondence Cell

| | |
|--|----------------|
| 1. Sale of Prospectus registration Fee | |
| 2. Tuition | 3,10,85,888.80 |
| 3. Examination Fee | 1,21,26,966.50 |
| 4. Postage Charges | 6,100.00 |
| Total: | 4,32,18,955.30 |

| | |
|--|-----------------|
| Total Income as per classified abstract during 1990-91 | 7,99,21,129.29 |
| | 4,32,18,955.30 |
| | 12,31,40,084.59 |

(Sd) . . . ,
Supdt (Classification),
M.D. University, Rohtak.

(Sd) . . . ,
Accounts Officer,
M. D. University,
Rohtak.

(Sd) . . . ,
Finance Officer,
M.D. University,
Rohtak.

EXPENDITURE

| | | |
|---|----------------|------------------------|
| (9) Rent of Buildings | | |
| (10) Refund of fee | 40,11,025.00 | |
| (11) TA/ DA | 2,04,366.82 | |
| (12) Contribution of provident | — | |
| (13) Purchase of Furniture | 48,615.98 | |
| (14) Purchase of office equipment (type writer Calculators, generators, electrostat work process etc.) | 3,50,518.35 | |
| (15) Purchase of Vehicle | — | |
| (16) Library books and Journals | — | |
| (17) Examination Wing: | | |
| (i) Manufacturing of A/Books and other examination material including cost of paper | 12,40,323.02 | |
| (ii) Payments to observer co-ordinators, supervisor etc for skill in teaching | — | |
| (iii) Remuneration to Examiners, Scrutineers etc. | 13,69,496.47 | |
| (18) TA/DA | 1,70,446.10 | |
| | | Total : 1,19,35,360.42 |
| Total Expenditure | 8,35,33,214.71 | Non-Plan |
| | 3,08,14,822.86 | Plan |

(Sd.) . . . ,

Registrar,
M.D. University, Rohtak.

(Sd.) . . . ,

Resident Assistant Examiner,
Local Audit Department, Haryana,
M.D. University, Rohtak.

(Sd.) . . . ,

Superintendent (Classification),
M.D. University, Rohtak.

DETAILED ACTUAL INCOME FOR THE YEAR 1991-92 - contd.

| Sr. No. | Head of Account | Actual 1991-92 |
|------------------------------------|-------------------------------------|----------------|
| A. INTERNAL RECEIPTS | | |
| 1. Tuition Fees & Fines | | |
| (a) | University Teaching Deptts.— | |
| (i) | Tuition Fee | 5,25,571.00 |
| (ii) | Admission Fee | 4,16,267.00 |
| (iii) | Laboratory Fee | 6,427.50 |
| (iv) | Students Aid Fund | — |
| (v) | Ph. D. Fee | — |
| (vi) | Dilapidation Fee | 26,238.00 |
| (vii) | Students Union Fee | 11,720.00 |
| | Total : | 9,86,223.50 |
| (b) | University College (Morning Shift)— | |
| (i) | Tuition Fee | 3,12,910.00 |
| (ii) | Admission Fee | 14,435.00 |
| (iii) | Hostel Fee | 17,501.00 |
| (iv) | Misc. Receipts | 23,858.75 |
| | Total : | 3,68,704.75 |
| (c) | University College (Evening Shift)— | |
| (i) | Tuition Fee | 1,01,040.50 |
| (ii) | Admission Fee | 4,346.00 |
| (iii) | Misc. Fee | 130.00 |
| | Total : | 1,05,516.50 |
| (d) | University Campus School | 3,39,948.00 |
| | Total : | 3,39,948.00 |
| (e) | Regional Centre Rewari (Plan)— | |
| (i) | Tuition Fee | — |
| (ii) | Admission Fee | — |
| | Total : | — |

DETAILED ACTUAL EXPENDITURE FOR THE YEAR 1991-92—*contd.*

| Sr. No. | Head of Account | Actual 1991-92 |
|---------|---|----------------|
| 1. | Vice-Chancellor's Office : | |
| (a) | Salary charges | 5,97,275.79 |
| (b) | Other charges— | |
| 1. | Contingencies | 1,65,073.13 |
| 2. | N.R. | — |
| 3. | V. C.'s Discretionary Fund | — |
| 4. | T. A. | — |
| 5. | Overtime Allowance | — |
| | Total : | 7,62,348.92 |
| 2. | P. V. C. Office : | |
| (a) | Salary charges | 25,900.70 |
| (b) | Other charges | |
| 1. | Contingencies | 1,033.50 |
| 2. | T. A. | — |
| 3. | Overtime Allowance | — |
| | Total : | 26,934.20 |
| 3. | Registrar's Office : | |
| (a) | Salary charges | 2,83,212.15 |
| (b) | Other charges— | |
| 1. | Contingencies | 34,897.83 |
| 2. | T. A. | — |
| 3. | Overtime Allowance | 829.25 |
| | Total : | 3,18,939.23 |
| 4. | Establishment Branch | |
| (a) | Salary charges | 22,66,330.10 |
| (b) | Other charges— | |
| 1. | Contingencies | 3,68.35 |
| 2. | Advertisements | 1,57,257.00 |
| 3. | T. A. | — |
| 4. | Overtime Allowance | 1,02.50 |
| 5. | Seminar & Conference U. T. D./College Teachers | 48,10.25 |
| | Total: | 25,16,568.20 |

DETAILED ACTUAL INCOME FOR THE YEAR 1991-92—*contd.*

Other Fees and Fines—

| | |
|---|--------------|
| (i) Registration/Continuation Eligibility Fee | 3,46,261·05 |
| (ii) Migration Fee | 7,10,941·00 |
| (iii) Medical Fee | 27,355·00 |
| (iv) Miscellaneous Fees | 26,060·65 |
| (v) Fines (Lib. Fee & Fines) | 73,554·95 |
| Total : | 11,84,172·65 |

2. Examination Fees

| | |
|--|--------------|
| (i) Examination Fee | 87,01,274·00 |
| (ii) Duplicate Certificate Fee | 82,834·00 |
| (iii) Re-evaluation Fee Re-checking Fee | 4,25,569·00 |
| (iv) Sale of Answer-books and waste paper etc. | 4,03,844·00 |
| Total : | 96,13,521·00 |

3. Hostel Receipts

| | |
|-------------------|-------------|
| (i) Girls' Hostel | 1,30,107·50 |
| (ii) Boys' Hostel | 1,15,210·00 |
| Total : | 2,45,317·00 |

4. Misc. Receipts :

| | |
|---|---------------|
| (I) Income from the sale of publications : | |
| (i) Journals/text-books/Application Fee/ Forms/Prospectus/Syllabus, etc. | 9,07,562·77 |
| (ii) Gazettes | 1,91,750·00 |
| (II) Income from rents : | |
| (i) University Quarters | 1,39,498·50 |
| (ii) Electricity charges from University quarters | — |
| (iii) Guest House/Faculty house/Teachers' Club | 24,611·50 |
| (iv) Canteens | 43,031·80 |
| (v) Others | 11,07,464·00 |
| (III) Sale proceeds of University canteen | 7,01,424·25 |
| (IV) Income from Vehicle : | |
| (i) Hire charges | 4,167·40 |
| (ii) Sale of old Vehicles | 1,271·80 |
| (V) Income from lease of University land | — |
| (VI) Telephone charges (private calls) | 9,611·50 |
| (VII) CIS contribution | — |
| (VIII) Interest on deposits | 75,05,618·30 |
| (IX) Charging fee B. Ed. Regular | — |
| Total : | 106,36,011·82 |

DETAILED ACTUAL EXPENDITURE FOR THE YEAR 1991-92—contd.

5. Academic Branch

| | |
|--------------------------|--------------|
| (a) Salary charges | 11,43,875.55 |
| (b) Other charges : | |
| 1. Contingencies | 1,81,605.05 |
| 2. TA | — |
| 3. Overtime Allowance | 3,247.75 |
| 4. Promotion of Research | 21,436.56 |
| 5. Printing charges | 2,513.46 |
| | |
| Total : | 13,52,678.37 |

6. Colleges Branch

| | |
|--------------------------|--------------|
| (a) Salary charges | 8,73,025.41 |
| (b) Other charges : | |
| 1. Contingencies | 1,56472.70 |
| 2. T. A. | — |
| 3. Overtime Allowance | 3,650.00 |
| 4. Re-orientation course | — |
| | |
| Total : | 10,33,148.11 |

7. Registration and Scholarship Branch

| | |
|--|--------------|
| (a) Salary charges | 14,61,986.68 |
| (b) Other charges : | |
| 1. Contingencies | 65,036.56 |
| 2. T. A. | — |
| 3. Research Project of CSIR/ICSSR, other agencies | 9,10,722.97 |
| 4. Scholarships, stipends & Prizes : | |
| (a) University | 9,59,190.86 |
| (b) Government of India | 3,99,070.90 |
| (c) Government of Haryana | 1,53,211.65 |
| (d) Others : | |
| (i) Zila Sainik Board | — |
| (ii) Indian Oil Corporation | — |

INCOME

| | | |
|----|---|--------------|
| 5. | University press : (Printing and Binding charges)— | |
| | (i) Outside jobs | — |
| | (ii) University jobs (Books Adjustments) | 15,39,783·68 |
| | | Total .. |
| | | 15,39,783·68 |
| 6. | Debt. Deposits and Remittances: | |
| | (i) Security, caution and earnest money | 2,92,900·00 |
| | (ii) House Building Loans (Recovery) | 2,378·00 |
| | (iii) Conveyance loans (Recovery) | 2,48,465·50 |
| | (iv) Wheat Loan (Recovery) | 9,16,355·97 |
| | (v) Festival Loan (Recovery) | 61,326·00 |
| | (vi) Marriage Loan (Recovery) | — |
| | (vii) Claim forms LIC (GSLI/GIS) | 28,068·00 |
| | (viii) Transfer from Research-cum-Scholarship Fund (for the award of University Scholarship) | 1,43,138·96 |
| | (ix) Misc. | 31,15,469·08 |
| | | Total .. |
| | | 48,08,101·51 |

Total of Internal Receipts**External Receipts****Grant-in-aid****State Government Grants****Non-Plan**

5,60,00,000·00

Plan

1,25,00,000·00

Regional Centre, Rewari

..

Dr. Ambedkar Chair

..

Sir Chhotu Ram Chair

..

Total .. 6,85,00,000·00

Grant for specific purpose

(i) N. S. S. Grant 11,77,000·00

Coaching classes grant 1,15,000,00

(ii) Scholarships, stipends from

(a) Government of India 4,800·00

(b) State Government 1,77,056·00

(c) Others 50,555·00

(iii) Grant from National

Bldg. org. 15,24,411·00

Total .. 15,24,411·00

EXPENDITURE

(iii) Government of Andhra Pradesh Prizes/Scholarships

(iv) Shri Dev Raj Sethi Prize

(v) Acharya Ram Dev Prize

(vi) Sir Chhotu Ram Ram Sarup Sch.

(vii) Late Joseph M. Loughlin Sch.

(viii) Dharam Pal Ghantgas Sch.

(ix) Late Lt. Col. Bije Singh Sch.

(x) Late Smt. Ram Kaur Sch.

4. Research grant for Haryana's culture etc.

5. Overtime Allowance

| | | |
|--|---------|---------------------|
| | Total : | <u>39,49,219.62</u> |
|--|---------|---------------------|

8. General Branch

| | | |
|--|---------|--------------------|
| | Total : | <u>8,70,447.76</u> |
|--|---------|--------------------|

(a) Salary charges

| | | |
|--|---------|--------------------|
| | Total : | <u>8,29,896.51</u> |
|--|---------|--------------------|

| | | |
|--|---------|-----------------|
| | Total : | <u>3,808.00</u> |
|--|---------|-----------------|

| | | |
|--|---------|------------------|
| | Total : | <u>54,208.00</u> |
|--|---------|------------------|

| | | |
|--|---------|--------------------|
| | Total : | <u>3,04,685.10</u> |
|--|---------|--------------------|

| | | |
|--|---------|--------------------|
| | Total : | <u>1,42,147.00</u> |
|--|---------|--------------------|

| | | |
|--|---------|--------------------|
| | Total : | <u>1,42,147.00</u> |
|--|---------|--------------------|

| | | |
|--|---------|---------------------|
| | Total : | <u>22,04,992.37</u> |
|--|---------|---------------------|

9. Sanitation

| | | |
|--|---------|--------------------|
| | Total : | <u>7,78,738.91</u> |
|--|---------|--------------------|

| | | |
|--|---------|------------------|
| | Total : | <u>79,404.83</u> |
|--|---------|------------------|

| | | |
|--|---------|--------------------|
| | Total : | <u>8,58,143.73</u> |
|--|---------|--------------------|

| | INCOME | Plan | Non-Plan |
|--|--------|--------------------------------|--------------------|
| Grants from UGC— | | | |
| (i) Development Works Buildings | | | |
| (ii) Construction of Library Building | | | |
| (iii) Construction of Girl's Hostel | | | |
| (iv) Construction of Residential Accommodation for Teachers | | | |
| (v) Const. of Science Faculty (1st phase) | | | |
| (vi) Animal House | | | |
| (vii) Sports Complex | | | |
| | | Total Development Works | |
| (a) Faculty of Sciences Humanities and Social Science, (Staff exp.) | | | |
| (b) Apparatus and Equipments | | | |
| (c) Books and Journals for University Library | | | 7,00,000-00 |
| | | Total : | 7,00,000-00 |
| RESEARCH AND OTHER SCHEMES | | | |
| (i) Special Cell for SC/ST (Staff exp.) | | | |
| (ii) (a) National Adult Education schemes and Extension Programme | | | 2,00,000-00 |
| (b) Population Education Club | | | |
| (iii) Financial assistance to Teachers (for minor/major Research Works) | | | 2,33,900-00 |
| (iv) Publication of Research Works | | | 2,90,000-00 |
| (v) Appointment of visiting professors | | | |
| (vi) Book writing project | | | |
| (vii) Estt. of College Development Council | | | |
| (viii) Lumpsum grant for scholars who are not in receipt of any other scholarship | | | |
| (ix) Un-assigned grant | | | |
| (x) Coaching classes for competitive Examination for weaker section among minorities | | | |
| (xi) Cultural Exchange Programme | | | |
| (xii) Summer School/Institution/Symposia/workshop, etc. | | | 37,000-00 |

| EXPENDITURE | Plan | Non-Plan |
|-------------|------|----------|
|-------------|------|----------|

10. Purchase and Stores

| | |
|--|---------------------|
| (a) Salary Charges | 4,05,504-52 |
| (b) Other Charges— | |
| 1. Contingencies including stationary etc. | 4,56,609-58 |
| 2. Purchase of office equipment (NR) | 2,37,949 (2 |
| 3. Purchase of office furniture (NR) | 2,92,101-64 |
| 4. T. A. | .. |
| 5. Overtime allowance | .. |
| | Total . . . |
| | 13,92,164-76 |

11. Accounts Branch

| | |
|---|--------------|
| (a) Salary charges | 29,68,604-69 |
| (b) Other charges— | |
| 1. Contingencies | 30,062-80 |
| 2. N. R | .. |
| 3. Printing charges | 22,320-93 |
| 4. T. A. | .. |
| (i) University office | 3,26,353-80 |
| (ii) Examination wing | .. |
| (a) Office staff | 1,77,028-50 |
| (b) Examiner/supervisory staff | 11,03,315-45 |
| (iii) Engineering wing | 494-50 |
| (iv) Campus School | 39,631-25 |
| (v) Library | Nil |
| (vi) Hostels | 1,304-00 |
| (vii) Sports | 78-00 |
| (viii) Colleges | 2,310-20 |
| (ix) Scheme for starting coaching classes | 771-00 |
| (x) Teaching deptt. | 92,527-00 |
| (xi) P. G. Regional Centre, Rewari | 12,624-00 |
| 5. Leave Travel Concession | 9,67,350-28 |
| 6. Postage & Telegram charges | 7,59,155-64 |

INCOME

EXPENDITURE

| | |
|---|------------------------|
| 7. Medical Reimbursement | 54,321-60 |
| 8. Ex-ratia grants to families of deceased University employees | 70,800-00 |
| 9. Contribution to Provident Fund | 31,03,563-15 |
| 10. Gratuity | 3,04,406-50 |
| 11. Leaves Salary & Pension contribution | 5,754-00 |
| 12. Premium of— | |
| (i) G.S. | .. |
| (ii) GSIS contribution on behalf of class IV employees | 45,420-00 |
| 13. Overtime allowance | 14,366-75 |
| 14. Reserve for unforeseen exp. | 13,840-00 |
| 15. Transfers | |
| (a) Matching contribution to Teachers Welfare Fund | .. |
| (b) Other | .. |
| 16. Loans Advances | |
| (a) House Building Loan | 10,22,646-00 |
| (b) Conveyance Loan | 6,60,760-00 |
| (c) Wheat Loan | 9,19,420-00 |
| (d) Festival Loan | 62,100-00 |
| (e) Marriage Loan | .. |
| 17. Debt, Deposit & Remittance Head— | |
| (a) Refund of securities caution money and earnest money etc. | 49,700-00 |
| (b) Fee | 1,05,070-00 |
| (c) Refund of claims from L.I.C. | 310-00 |
| (d) Other | .. |
| | Total : 1,29,23,469-17 |
| | Plan : 13,118-50 |
| 12. Audit | |
| (a) Salary charges of the University staff provided to audit | 89,759-20 |
| (b) Payment to Audit Fee to the Examiner Local Fund Accounts, Haryana | 6,02,726-00 |
| | Total : 6,92,485-20 |

INCOME

EXPENDITURE

13. Examinations--

Controller of Examination's Office—

| | |
|--|-------------|
| (a) Salary charges | 3,88,927-10 |
| (b) Other charges | |
| (1) Contingencies | 1,62,757-98 |
| (2) Printing of examination paper & connected material | 4,27,630-37 |
| (3) T. A. | |
| (4) Overtime Allowance | 9,850-75 |
| | |
| Total : | 9,89,175-20 |

14. Results—I

| | |
|---|--------------|
| (a) Salary charges | 12,34,569-62 |
| (b) Other charges | |
| 1. Contingencies | 57,210-02 |
| 2. Printing of Result sheets, certificates and Gazettes, etc. | 12,062-50 |
| 3. T. A. | Nil |
| 4. Overtime Allowance | 34,274-25 |
| | |
| Total : | 13,38,116-39 |

15. Results-II—

| | |
|---|--------------|
| (a) Salary charges | 14,19,482-65 |
| (b) Other charges | |
| 1. Contingencies | 1,53,524-77 |
| 2. Printing of result sheets, Certificates and Gazettes | 25,658-99 |
| 3. T. A. | Nil |
| 4. Overtime Allowance | 74,334-75 |
| | |
| Total : | 16,73,001-16 |

16. Secrecy--

| | |
|--------------------|--------------|
| (a) Salary Charges | 14,63,103.44 |
| (b) Other Charges | |

INCOME

EXPENDITURE

| | | |
|----------------------------------|----------|--------------|
| 1. Contingencies | .. | 68,815.17 |
| 2. Remuneration : | | |
| (a) Supervisory staff | .. | — |
| (b) Examiners/Paper setters etc. | .. | — |
| (c) Secrecy staff | .. | — |
| (d) Scrutinizers | .. | 47,63,300.36 |
| 3. Printing charges | .. | 25,667.27 |
| 4. T. A. | .. | Nil |
| 5. Overtime Allowance | .. | 6,068.00 |
| | Total .. | 63,26,954.24 |

17. Conduct

| | | |
|--|----------|--------------|
| (a) Salary Charges | .. | 14,01,071.73 |
| (b) Other Charges : | | |
| 1. Contingencies | .. | 66,585.63 |
| 2. T.A. : | | |
| (a) Examiners | .. | — |
| (b) Supervisory staff | .. | — |
| (c) Office staff | .. | — |
| 3. Manufacturing of Answer-book and other examination material including cost of paper | .. | 10,42,354.00 |
| (4) Overtime Allowance | .. | 6,116.50 |
| | Total .. | 25,16,127.86 |

18 (a) Re-Evaluation and Entrance Examination Cell

| | | |
|-----------------------|----------|-------------|
| (a) Salary Charges | .. | 4,16,345.30 |
| (b) Other Charges : | | |
| 1. Contingencies | .. | 9,444.61 |
| 2. Remuneration | .. | — |
| 3. Printing charges | .. | 23,745.40 |
| 4. Overtime Allowance | .. | — |
| | Total .. | 4,49,535.31 |

INCOME

EXPENDITURE

| 19. Engineering | Plan | Non-Plan |
|--|-----------------------|---------------------|
| (a) Salary Charges .. | 20,13,948.35 | 15,67,741.15 |
| (b) Other Charges : | | |
| 1. Contingencies — | | 64,865.55 |
| 2. N.R. — | | — |
| 3. T.A. — | | — |
| 4. Maintenance and Repairs — | | 24,94,199.22 |
| 5. Construction : | | |
| (i) Deposit works — | | — |
| (ii) Major works — | | — |
| (iii) Minor works .. | 2,16,11,262.38 | — |
| Total .. | <u>2,36,25,210.73</u> | <u>41,26,805.92</u> |
| 20. Land Scaping and Horticulture | | |
| (a) Salary charges .. | | 4,84,854.50 |
| (b) Other charges : | | |
| 1. Contingencies .. | | 3,272.60 |
| 2. T.A. .. | | — |
| 3. Plant Nursery .. | | 3,49,997.18 |
| Total : | | <u>8,38,124.28</u> |
| 21. Architectural Wing | Plan | |
| (a) Salary charges .. | 4,63,191.70 | — |
| (b) Other charges : | | |
| (1) Contingencies .. | 14,957.86 | — |
| (2) N.R. .. | — | — |
| (3) T.A. .. | — | — |
| Total : | <u>4,78,149.56</u> | |
| 22. Estate Office | | |
| (a) Salary charges .. | | 2,45,321.75 |
| (b) Other charges : | | |
| 1. Contingencies .. | | 1,875.98 |
| 2. T.A. .. | | — |
| Total .. | | <u>2,47,197.73</u> |

INCOME

EXPENDITURE

23. Transport

| | |
|--|---------------------|
| (a) Salary charges | 7,45,092.35 |
| (b) Other charges | |
| 1. Contingencies including Petrol charges | 2,69,680.23 |
| 2. Maintenance of University vehicles | 2,24,819.44 |
| 3. Purchase of Vehicles | — |
| 4. T.A. | — |
| Total : | 12,39,592.02 |

24. Watch and Ward

| | |
|--------------------|---------------------|
| (a) Salary charges | 22,06,817.15 |
| (b) Other charges | |
| 1. Contingencies | 1,07,833.64 |
| 2. T.A. | — |
| Total : | 23,14,650.79 |

25. Legal Cell

| | |
|------------------------|--------------------|
| (a) Salary Charges | 2,54,844.10 |
| (b) Other charges | |
| 1. Contingencies | 42,595.75 |
| 2. Legal Expenses | 2,13,031.25 |
| 3. T.A. | — |
| 4. Overtime allowances | — |
| Total : | 5,10,471.10 |

26. University Guest House

| | |
|--------------------|------------------|
| (a) Salary charges | 461.30 |
| (b) Other charges | |
| 1. Contingencies | 12,529.63 |
| Total: | 12,990.93 |

INCOME

EXPENDITURE

27. University Canteen

| | |
|--------------------|-------------|
| (a) Salary charges | 2,21,542.55 |
| (b) Other charges | |
| 1. Contingencies | 6,42,539.66 |
| 2. NR | 5,946.48 |
| | <hr/> |
| Total: | 8,70,028.69 |
| | <hr/> |

28. Dean Students' Welfare

| | |
|--------------------------------------|-------------|
| (a) Salary Charges | 8,80,967.81 |
| (b) Other Charges | |
| 1. Contingencies | |
| 2. NR | 15,766.06 |
| 3. Sports Stipend | — |
| 4. Grant for Youth Welfare Committee | 10,000.00 |
| 5. Students Aid Fund | — |
| | <hr/> |
| Total: | 9,06,733.87 |
| | <hr/> |

29. Proctor Office

| | |
|--------------------|-----------|
| (a) Salary Charges | 48,820.45 |
| (b) Other Charges | |
| 1. Contingencies | 647.85 |
| 2. NR | — |
| 3. TA | — |
| | <hr/> |
| Total: | 49,468.30 |
| | <hr/> |

30. Student Union

| | |
|----------------------------|-----------|
| (a) Salary Charges | — |
| (b) Other Charges | |
| 1. Grant to Students Union | 25,000.00 |
| | <hr/> |
| Total: | 25,000.00 |
| | <hr/> |

INCOME

EXPENNITURE

31. Chief Warden's Office

| | |
|---------------------|------------------|
| (a) Salary charges | 66,678.00 |
| (b) Other charges : | |
| 1. Contingencies | 1,982.00 |
| 2. NR | — |
| 3. TA | — |
| Total.. | 68,660.00 |

32. Girls Hostel No. 1

| | |
|--------------------|--------------------|
| (a) Salary charges | 2,45,646.95 |
| (b) Other charges: | |
| 1. Contingencies | 90,950.19 |
| 2. NR | — |
| 3. TA | — |
| Total.. | 3,36,597.14 |

33. Girls Hostel No. II

| | |
|--------------------|--------------------|
| (a) Salary charges | 1,85,045.85 |
| (b) Other charges: | |
| 1. Contingencies | 1,25,433.03 |
| 2. NR | — |
| 3. TA | — |
| Total.. | 3,10,478.88 |

34. Girls Hostel No. III

| | |
|--------------------|------------------|
| (a) Salary charges | 60,844.03 |
| (b) Other charges: | |
| 1. Contingencies | 14,379.15 |
| 2. NR | — |
| 3. TA | — |
| Total.. | 75,223.18 |

INCOME

EXPENDITURE

35. Boy's Hostel No. I

| | |
|---------------------|-------------|
| (a) Salary charges | 1,54,463.65 |
| (b) Other charges : | |
| 1. Contingencies | 64,642.70 |
| 2. NR | — |
| 3. TA | — |
| | ————— |
| Total... | 2,19,106.35 |
| | ————— |

36. Boy's Hostel No. I

| | |
|---------------------|-------------|
| (a) Salery chargesa | 1,20,035.71 |
| (b) Other charges : | |
| 1. Contingencies | 1,54,300.00 |
| 2. NR | — |
| 3. TA | — |
| | ————— |
| Total... | 2,74,335.71 |
| | ————— |

37. Boys' Hostel No. II

| | |
|---------------------|-------|
| (a) Salary charges | — |
| (b) Other charges : | |
| 1. Contingencies | — |
| 2. NR | — |
| | ————— |
| Total... | — |
| | ————— |

38. Sports

| | |
|------------------------------|-------------|
| (a) Salary charges | 4,59,424.15 |
| (b) Other charges : | |
| 1. Contingencies | 11,087.77 |
| 2. Grant to Sports Committee | — |
| 3. Sports Stipends | — |
| 4. TA | — |
| | ————— |
| Total... | 4,70,511.92 |
| | ————— |

INCOME

EXPENDITURE

3. Public Relations

| | |
|--------------------|-------------|
| (a) Salary charges | 1,36,330.10 |
| (b) Other charges | |
| 1. Contingencies | 20,326.53 |
| 2. NR | — |
| 3. TA | — |
| | |
| Total : | 1,56,636.60 |

National Service Scheme

| | |
|---|----------------------|
| 1. Transfer of grant received from State Government | 17,77,000.00 |
| | Total : 10,77,000.00 |

41 Employment Bureau.

1. Grant-in-aid

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INCOME

EXPENDITURE

44. Faculty House & Teacher's Club

| | |
|--------------------|-------------|
| (a) Salary charges | 80,538.98 |
| (b) Other charges | 1,48,509.20 |
| 1. Contingencies | — |
| 2. N. R. | — |
| | 2,29,048.18 |

45. University Library

| | |
|-----------------------------|--------------|
| (a) Salary charges | 19,24 132.70 |
| (b) Other charges | 3,15,406.19 |
| 1. Contingencies | |
| 2. N. R. | 37,193.70 |
| 3. Current Journals | Plan |
| 4. Library books | 30,13,806.21 |
| 5. Back volumes of journals | |
| 6. T.A. | |
| | 30,13,806.21 |
| | 22,76,732.59 |

**46. Teaching Departments
Department of English**

| | Plan | Non-Plan |
|---|--------|-------------|
| a) Salary Charges | 237.00 | 8,26,276.70 |
| b) Other Charges | | |
| 1. Contingencies | | 3,253.50 |
| 2. Workshop training for college teachers | | |
| 3. T.A. | | |
| | 237.00 | 8,29,530.20 |

47. Department of Hindi

| | |
|--------------------|-------------|
| (a) Salary charges | 7,46,577.20 |
| (b) Other charges | |
| 1. Contingencies | 10,813.66 |
| 2. T. A. | — |
| 3. Equipment | — |
| | 7,57,390.86 |

INCOME

EXPENDITURE

48. Deptt. of Music

| | | |
|----------------------------|-----------|-------------|
| (a) Salary charges | Plan | 3,83,765.15 |
| (b) Other charges | | |
| 1. Contingencies | | 3,59,713.95 |
| 2. N. R. | | — |
| 3. Purchase of Instruments | 36,000.00 | |
| | | |
| Total : | 36,000.00 | 7,43,479.10 |
| | | |

49. Deptt. of Sanskrit Pali and Prakrit

| | |
|--------------------|-------------|
| (a) Salary charges | 6,35,742.70 |
| (b) Other charges | |
| 1. Contingencies | 3,478.00 |
| 2. T. A. | — |
| | |
| Total : | 6,39,220.70 |
| | |

50. Department of Journalism and Mass Communication

| | |
|-------------------------|-------------|
| (a) Salary Charges | 1,81,034.85 |
| (b) Other Charges | |
| 1. Contingencies | 39,428.75 |
| 2. Teleprinting service | 36,840.00 |
| 3. T.A. | — |
| | |
| Total : | 2,57,303.60 |
| | |

51. Department of Law

| | | |
|-----------------------------------|-------------|--------------|
| (a) Salary Charges | Plan | 16,52,800.75 |
| (b) Other charges | | |
| 1. Contingencies | | 55,949.30 |
| 2. Pub. of Law Journal | | — |
| 3. Practical training of students | | 17,562.80 |
| 4. T.A. | | — |
| 5. Legal Aid Clinic | | 10,000.00 |
| | | |
| Total : | 1,02,629.00 | 17,36,312.85 |
| | | |

INCOME

EXPENDITURE

| | | |
|--|------------------|--------------------|
| 52. Department of Pol. Science | Plan | |
| (a) Salary charges | 87,354-30 | 8,29,443-45 |
| (b) Other charges | | |
| 1. Contingencies | 4,701-86 | |
| 2. T.A. | — | |
| 3. Centre for third world Studies and Research | 8,369-90 | |
| | 87,354-30 | 8,42,515-21 |
| 53. Department of Pub. Administration | | |
| (a) Salary Charges | 67,728-50 | |
| (b) Other charges | 1,003-85 | |
| 1. Contingencies | — | |
| 2. N.R. | — | |
| 3. Printing of Journal | — | |
| | Total : | 68,732-35 |
| 54. Department of Economics | | |
| (a) Salary Charges | 8,59,260-50 | |
| (b) Other charges | | |
| 1. Contingencies | 2,507-45 | |
| 2. T.A. | — | |
| | Total : | 8,61,767-95 |
| 55. Department of History | | |
| (a) Salary Charges | 7,45,823-40 | |
| (b) Other charges | | |
| (1) contingencies | 2,216-90 | |
| (2) NR | — | |
| (3) Archaeological Works | 21,657-80 | |
| (i) Excavation | — | |
| (ii) Exploration | — | |
| (4) NR | — | |
| (5) Apparatus and Equipments | 40,000-00 | |
| (6) TA | — | |
| (7) Horticulture Tour | — | |
| | Total : | 8,09,698-10 |

INCOME

EXPENDITURE

| | | |
|---------------------------------------|---------------|--------------------|
| 56. Department of Sociology | Plan | |
| (a) Salary charges | 239·60 | 5,25,822·75 |
| (b) Other charges | | |
| (1) Contingencies | | 2,879·68 |
| (2) Field work/Research Laboratory | | 9,000·00 |
| (3) TA | | — |
| Total : | <u>239·60</u> | <u>5,37,702·43</u> |

57. Department of Geography

| | |
|------------------------------------|--------------------|
| (a) Salary charges | 5,61,736·95 |
| (b) Other charges | |
| (1) Contingencies | 5,680·10 |
| (2) NR | 9,697·00 |
| (3) Purchase of Lab. equipments | 1,34,944·75 |
| Total : | <u>1,34,944·75</u> |
| | <u>5,77,114·05</u> |

58. Department of Psychology

| | | |
|------------------------------------|--------------------|--------------------|
| (a) Salary charges | 19,737·40 | 7,30,333·00 |
| (b) Other charges | | |
| (1) Contingencies | | 3,248·43 |
| (2) NR | | — |
| (3) Purchase of Lab. equipments | 1,25,290·70 | |
| (4) TA : | | — |
| (5) Animal fee and Drugs | | 13,700·00 |
| Total : | <u>1,45,028·10</u> | <u>7,47,281·43</u> |

59. Department of Military Science

| | |
|---------------------|------------------|
| (a) Salary charges | 98,285·30 |
| (b) Other charges | |
| (1) Contingencies | 979·75 |
| (2) NR | — |
| (3) Lab. equipments | — |
| (4) TA | — |
| Total : | <u>99,265·05</u> |

INCOME

EXPENDITURE

| 60. Department of Commerce | Plan | Non-Plan |
|--|--------------------|---------------------|
| (a) Salary charges | 61,303.00 | 5,63,127.45 |
| (b) Other charges: | | |
| 1. Contingencies | | 4,984.85 |
| 2. N.R. | | — |
| 3. T.A. | | — |
| Total .. | <u>61,303.00</u> | <u>5,68,112.30</u> |
| 61. Department of Business Management | | |
| (a) Salary charges | 42,932.00 | 6,32,898.83 |
| (b) Other charges: | | |
| 1. Contingencies | | 10,999.94 |
| 2. Publication of Management Journal | | — |
| 3. App. Equipments | | — |
| 4. T.A. | 35,702.82 | — |
| Total .. | <u>78,634.82</u> | <u>6,43,898.77</u> |
| 62. Department of Chemistry | | |
| (a) Salary charges | 2,04,037.80 | — |
| (b) Other charges: | | 20,96,590.94 |
| 1. Contingencies | | 53,838.20 |
| 2. App. Equipments | | 1,48,367.80 |
| 3. N.R. | 52,371.45 | — |
| 4. Chemicals | | 1,82,436.50 |
| 5. Workshop and Glass Blowing | | 12,850.80 |
| 6. Gas Plant | | 15,700.00 |
| 7. Mtc. of Equipment | | 14,003.00 |
| 8. Research Grant/ Computation charges | | 4,210.90 |
| 9. Ice Distilled water | | 9,042.30 |
| 10. T.A. | | — |
| Total .. | <u>2,56,409.25</u> | <u>25,37,040.44</u> |

INCOME

EXPENDITURE

| 63. Department of Physics | Plan | Non-Plan |
|--|-------------|--------------|
| (a) Salary charges | 1,03,470.40 | 14,29,242.10 |
| (b) Other charge : | | |
| 1. Contingencies | — | 75,447.82 |
| 2. N.R. | — | 20,815.10 |
| 3. Apps. and Equipments | — | 30,151.75 |
| 4. N.R. | 1,61,707.10 | |
| 5. Working and Glass Blowing. | — | 10,773.25 |
| 6. N.R. | — | — |
| 7. Research Grant/ Computation charges | — | — |
| 8. T.A. | — | — |
| Total : | 2,65,177.50 | 15,66,430.02 |

64. Department of Mathematics

| | | |
|---------------------------------------|-------------|--------------|
| (a) Salary charges | 1,13,321.00 | 9,93,210.55 |
| (b) Other charges : | | |
| 1. Contingencies | — | 33,383.44 |
| 2. NR. | — | — |
| 3. Research Grant/Computation charges | — | 2,329.60 |
| 4. Apps. Equipment | — | — |
| 5. T.A. | — | — |
| Total : | 1,13,321.00 | 10,28,923.59 |

65. Department of Statistics

| | | |
|--|---|-----------|
| (a) Salary Charges | — | 9,542.00 |
| (b) Other charges : | | |
| 1. Contingencies (R) | — | 1,934.54 |
| 2. NR | — | 3,799.00 |
| 3. Research Grant Compensation charges | — | — |
| 4. Practical Training | — | — |
| Total : | | 15,235.54 |

INCOME

EXPENDITURE

66. Department of Geology

| | | |
|--------------------------------|---------|-------|
| (a) Salary charges | .. | .. |
| (b) Other charges— | | |
| 1. Contingencies | .. | .. |
| 2. NR | .. | .. |
| 3. Purchase of Lab. equipments | .. | .. |
| 4. TA | .. | .. |
| | Total : | |

67. Life Sciences Cell

| | | |
|--------------------|---------|-------|
| (a) Salary Charges | .. | .. |
| (b) Other charges— | | |
| 1. Contingencies | .. | .. |
| 2. TA | .. | .. |
| | Total : | |

68. Deparmtent of Bio-Sciences

| | | |
|--------------------|-------------|--------------|
| (a) Salary Charges | 465.70 | 11,66,481.51 |
| (b) Other charges— | | |
| 1. Contingencies | .. | 1,33,505.70 |
| 2. NR | .. | .. |
| 3. Equipment (R) | .. | 2,22,320.00 |
| 4. Equipment (R) | 2,45,132.36 | |

68. Department of Bio-Science

| | | |
|----------------------------|---------|--------------|
| 5. Glassware and chemicals | .. | 1,50,189.47 |
| 6. TA | .. | .. |
| 7. Botanical Garden | .. | 1,544.20 |
| | Total : | 2,47,142.26 |
| | | 16,72,496.68 |

69. Department of Education

| | | |
|------------------------------|---------|-------------|
| (a) Salary Charges. | .. | 2,87,538.00 |
| (b) Other charges— | | |
| 1. Contingencies | .. | 7,347.50 |
| 2. NR | .. | .. |
| 3. Purchase of Lab equipment | .. | .. |
| 4. TA | .. | .. |
| | Total : | 2,94,885.50 |

INCOME

EXPENDITURE

| | Plan | Non Plan |
|---|--------------------|-------------|
| 70. Department of Computer Science | | |
| (a) Salary Charges | 2,06,276.85 | |
| (b) Other charges— | | |
| 1. Contingencies | 18,643.13 | 18,643.13 |
| 2. Contingencies (NR) | 13,910.00 | .. |
| 3. Lab. Equipments | 9,291.15 | .. |
| 4. TA | .. | .. |
| Total : | <u>2,48,121.53</u> | .. |
| 71. Computer Centre | | |
| (a) Salary Charges | .. | 3,98,967.00 |
| (b) Other charges— | | |
| 1. Contigencies | .. | 1,73,525.58 |
| 2. NR | .. | 47,264.60 |
| 3. Lab. Equipments | .. | .. |
| 4. TA | .. | .. |
| 5. Maintenance of equipments | .. | 1,11,977.85 |
| Total : | <u>7,31,734.23</u> | |
| 72. Department of Pharmaceutical Science | | |
| (a) Salary charges | .. | .. |
| (b) Other charges— | | |
| 1. Contingencies | .. | .. |
| 2. NR | .. | .. |
| 3. Lab. Equipments | 85,931.72 | .. |
| 4. TA | .. | .. |
| Total : | <u>85,931.72</u> | .. |
| 73. Department of Philosophy | | |
| (a) Salary Charges | .. | .. |
| (b) Other charges— | | |
| 1. Contingencies | .. | .. |
| 2. Contingency NP | .. | .. |
| Total : | <u>..</u> | .. |

INCOME

EXPENDITURE

| 74. Department of Fine Arts | Plan | Non-Plan |
|-----------------------------|-------|-----------|
| (a) Salary charges | | 61,785.40 |
| (b) Other charges : | | |
| 1. Contingencies | | 20,582.00 |
| 2. Contingencies (NR) | | |
| 3. Lab. Equipment | | |
| 4. Practical Training Tour | | |
| | Total | 82,367.40 |

COLLEGES

| 75. University College (Morning Shift) : | | |
|--|-------------|-------------------------------|
| (a) Salary charges | | 85,57,309.97 |
| (b) Other charges : | | |
| 1. Contingencies | | 2,59,533.65 |
| 2. NR | | |
| 3. Library grant | | 1,22,165.05 |
| 4. Equipment for laboratories | 1,24,598.06 | |
| 5. T.A. | | |
| 6. Medical Reimbursement | | |
| 7. Refund of Fees | | 5,428.00 |
| | Total | 1,24,598.06 89,44,436.67 |

76. Univ. College (Evening Shift)

| (a) Salary charges | | |
|-----------------------------|-----------|-----------------------------|
| (b) Other charges : | | |
| 1. Contingencies | | 3,256.00 |
| 2. NR | | |
| 3. Library Books & Journals | 34,423.27 | |
| 4. T.A. | | |
| 5. Refund of Fees | | 4,009.50 |
| | Total | 34,423.27 19,43,734.10 |

INCOME

EXPENDITURE

| | Plan | Non-Plan |
|--|--------------|--------------|
| 77. University Campus School: | | |
| (a) Salary charges | | 9,57,287.25 |
| (b) Other charges : | | |
| 1. Contingencies | | 70,217.11 |
| 2. NR | | 18,555.87 |
| 3. Library grant | | .. |
| 4. Lab. Equipment | 28,396.25 | .. |
| 5. T.A. | | .. |
| 6. Refund of security | | 1,000.00 |
| Total : | 28,396.25 | 10,47,060.23 |
| 78. Sir Chhotu Ram Chair | | |
| (a) Salary charges | | .. |
| (b) Other charges : | | .. |
| 1. Contingencies | | .. |
| 2. Contingencies NR | | .. |
| Total : | | .. |
| 79. Dr. Ambedkar Chair | | |
| (a) Salary charges | | 2,339.00 |
| (b) Other charges : | | .. |
| 1. Purchase of Books | | .. |
| 2. Contingencies | | .. |
| Total | | 2,339.00 |
| 80. Pt. Jawahar Lal Nehru Chair | | |
| (a) Salary Charges | | .. |
| Total | | .. |
| 81. Post Graduate Regional Centre, Rewari | | |
| (a) Salary charges | 17,29,767.30 | .. |
| (b) Other charges : | | |
| 1. Contingencies | 88,996.65 | .. |

INCOME

EXPENDITURE

| | Plan | Non-Plan |
|-----------------------------------|--------------|----------|
| 2. Books and Journals for Library | 2,26,929.60 | |
| 3. Office Equipments | 1,36,274.86 | |
| 4. Lab. equipments | | |
| 5. Chemicals | | |
| 6. Purchase of furniture: | | |
| (i) Office furniture | 30,275.00 | |
| (ii) Library furniture | | |
| (iii) Class-room furniture | | |
| 7. T.A. | | |
| 8. Purchase of Vehicle | | |
| Total | 22,12,243.41 | |

82. Scheme for starting coaching classes for competitive Examination

| | | |
|-------------------------|--|-----------|
| 1. Honorarium: | | |
| (i) Non-Teaching Staff | | 1,486.10 |
| (ii) Teaching Staff: | | |
| (a) outsider | | |
| (b) Local | | |
| 2. Contingency | | 8,588.00 |
| 3. Stationery | | |
| 4. Books & Journals | | 50,000.00 |
| 5. T.A.: | | |
| (i) Visting Fellow | | |
| (ii) Staff | | |
| 6. Course Material | | |
| 7. Boarding and Lodging | | |
| 8. Discretionary Fund | | |
| 9. Furniture | | |
| Total | | 60,074.10 |

83. University Grants Commission:

| | |
|---|-------------|
| 1. Special Cell for the reservation of SC/ST (Staff Exp.) | 1,22,306.20 |
| 2. College Development Council (Staff Exp.) | 46,322.20 |

Scholarships:

| | |
|---|-------------|
| 1. Fellowship and Conty. to J.R.F. | 3,49,120.28 |
| 2. LUMPSUM GRANT FOR scholars who are not in receipts of any other scholarship | |

INCOME

EXPENDITURE

Other Schemes :

| | Plan | Non-Plan |
|---|--------------------|---------------------|
| 1. Financial assistance to teachers for Minor/Major research work | | 4,09,684.12 |
| 2. Book writing Projects | | |
| 3. Publication of Research Work | | 7,500.00 |
| 4. Summer Schools/Institution/Symposia Workshop etc. | | |
| 5. Fellowship & Conty. to teacher fellow | | 2,22,072.60 |
| 6. TA/DA, Postage, Stationery etc. for conducting JRF (UGC) test | | 25,633.50 |
| 7. Appointment of visiting Prof./Fellows | | 78,416.65 |
| 8. Adult & Continuing Edu. & Extension Work | | 2,15,206.70 |
| 9. Population Edu. Club | | |
| 10. Coaching Classes for Competitive Examination for Weaker Sections among minorities | | |
| 11. Un-assed grant | | 29,212.84 |
| 12. Career Award Schemes | | |
| 13. Augmentation of Sports facilities | | |
| 14. Development of Museum | | |
| 15. Research Scientist | | |
| 16. Purchase of Equipments | 8,10,870.55 | |
| 17. Library Books | | |
| 18. Animal House | | |
| 19. Sports Complex | | |
| Total : | 8,10,870.55 | 15,05,475.18 |

(a) Additional Posts

(b) Lumpsum amount on a/c of *ad hoc* bonus

(c) Lumpsum amount on a/c of sanction of ADA

(d) Introduction of New Deptts.

Total :**Directorate of Distance Education :**

| | |
|--|--------------|
| (a) Salary charges including honorarium to part time staff | 30,56,909.87 |
| (b) Other charges : | |
| 1. Contingencies | 24,53,980.57 |
| 2. NR | 31,184.15 |

INCOME

| | |
|---|-----------------|
| (xiii) Fellowship and contingency to teacher fellow | 2,72,371.00 |
| (xiv) TA/DA Postage Stationery etc. for conducting JRF (UGC) Test | 6,375.00 |
| (xv) Fellowship and contingency to JRF | .. |
| (xvi) Setting up of computer Centre (Grant including salary of staff) | .. |
| (xvii) Career Award Scheme | .. |
| (xviii) Augmentation of sports facilities | .. |
| (xix) Development of Museum | .. |
| (xx) Research Scientist | .. |
| Total : | 10,39,646.00 |
| Grand Total (UGC) : | 17,39,646.00 |
| CSIR/CSSR/DAE etc. | 7,63,311.00 |
| Total : | 7,63,311.00 |
| Total external Receipts : | 7,25,27,368.00 |
| Grand Total (A+B) : | 10,23,54,669.91 |

B.Ed. Correspondence Cell :

| | |
|---|--|
| 1. Sale of Prospectus registration Fee | 1,05,180.00 |
| 2. Tuition Fee | 20,32,701.75 |
| 3. Examination Fee | 2,32,93,049.00 |
| 4. Postage Charges | .. |
| 5. Security Money | .. |
| 6. Eligibility Fee | 21,25,680.50 |
| Total : | 2,75,56,611.25 |
| Total income as per classified Abstract 1991-92 | 10,23,54,669.91 2,75,56,611.25 12,99,11,281.16 |

(Sd.) . . .

(Sd.) . . .

(Sd.) . . .

Superintendent (Classification) Senior Accounts Officer.
 Maharshi Dayanand University, M. D. University, Rohtak.
 Rohtak.

Finance Officer,
 Maharshi Dayanand University,
 Rohtak.

EXPENDITURE

| | Plan | Non-Plan |
|--|------|-----------------------|
| 3. Postage charges | | 3,76,838.50 |
| 4. Maintenance of vehicles including petrol charges | | 56,980.51 |
| 5. Adv. & Publicity | | .. |
| 6. Printing of lesson including cost of paper | | 16,36,173.47 |
| 7. Preparation of lessons | | .. |
| 8. Personal contract programme Teaching practice | | 7,25,949.20 |
| 9. Future programme & Planning | | .. |
| 10. Refund of Fee | | 15,82,514.25 |
| 11. T.A./D.A. | | 17,082.65 |
| 12. Contribution of Provident Fund | | .. |
| 13. Purchase of furniture | | 1,23,930.47 |
| 14. Refund of Security | | .. |
| 15. Purchase of office equipment (type writer, Calculators, generators, electrostat word process etc.) | | 1,30,001.04 |
| 15. Purchase of vehicles | | .. |
| 16. Library Books & Journals | | 1,08,125.41 |
| 17. Overtime | | .. |
| 18. Examination Wing : | | |
| (i) Manufacturing of A/Books & other examination material including cost of papers | | 12,41,038.67 |
| (ii) Payment of observer Co-ordinators, Supervisor etc. for skill in teaching | | .. |
| (iii) Remuneration to examiners, Scrutineers etc. | | 7,41,445.75 |
| 19. T.A./D.A. | | 2,62,331.00 |
| 20. Printing charges | | .. |
| 21. Over time | | .. |
| Total : | | <u>1,25,44,485.51</u> |

| | | |
|---------------------|-----------------|----------|
| Total Expenditure : | 10,62,04,882.70 | Non-Plan |
| | 3,23,89,211.22 | Plan |

(Sd.) . . .

(Sd.) . . .

Registrar,
Maharshi Dayanand University,
Rohtak—124001

Resident Assistant Examiner,
Local Audit Department Haryana,
Maharshi Dayanand University, Rohtak.